

June 2013



**PREVIDÊNCIA SOCIAL**  
MINISTÉRIO DA PREVIDÊNCIA SOCIAL



# SOCIAL SECURITY STATISTICAL BULLETIN

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## PRESENTATION

The Social Security Statistical Bulletin – BEPS is a monthly publication of the Social Security Secretary of the Ministry of Social Security. It is composed by 27 tables with data on benefits, revenue, the INSS cash flow and a set of economic and demographic indicators. Hence it covers the General Regime and social assistance benefits operated by the National Institute of Social Insurance (INSS). This bulletin neither contains information on current public servant funds (Regimes Próprios de Previdência Social) nor on the supplementary pension system (Previdência Complementar).

Table 1 is meant to bring basic information in a nutshell, with key data on benefits, revenue, cash flow, population and coverage. The following tables 2 to 8 unfold information on benefit concession: according to urban/rural sectors (table 2); quantity and value by species of benefits (table 3); quantity and value by value ranges (tables 4 and 5); geographical dispersion according to federal states (tables 6 and 7); and by species of benefits (table 8).

Table 9 shows information on new emissions, benefits which have been paid for the first time in the month of reference and still are not part of the permanent benefit roster.

Data 10 to 16 bring data on benefit emission, i.e. credits sent to be paid and generated from the active roster. The table sequence follows the structure used for benefit concession (tables 2 to 8).

Information on tables 17 and 18 refers to benefit cessation and suspension and is usually presented with a delay of one month. The benefits mentioned in those tables were suspended or ceased from the day the payment spreadsheet of the month of reference was generated until the elaboration of the following spreadsheet. Benefit requirements according to federal states are shown on table 19, classified as required, denied and under analysis. Table 20 brings the monthly evolution of benefit requirements, concessions and denials. The quantity of benefits under analysis, unfolded according to time since requirement and on whom depends the next step of the concession/denial process is the content of table 21.

Revenue of Social Security stemming from all sources collected by means of the Guia da Previdência Social (GPS) are shown on tables 22 to 25: on table 22 one sees the monthly evolution of social security revenue; table 23 brings detailed information on the sources of revenue; table 24 shows revenue from companies by economic sector and table 25 is by federal states.

The last two tables show the INSS cash flow (table 26) and other basic data on social security and the economy (table 27). The definitions used are presented after the last table.

For a long time the Brazilian Social Security has been owing information accessible in foreign languages. We hope the Statistical Bulletin helps to fill that gap. Please do not hesitate to contact us if you have any doubts or suggestions on the information presented.

01

## SOCIAL SECURITY GENERAL FIGURES

INSS CASH FLOW - 2012/2013 - (R\$ TSD.)				
EXPLANATION		JUNE, 2013	ACCUMULATED IN 2013	ACCUM. LAST 12 MONTHS
1. Opening Position		14.060.229	22.305.732	12.855.069
2. Total Revenue		30.965.175	195.274.910	409.867.686
Net Revenue <sup>(1)</sup>		24.081.026	139.710.925	289.635.822
Other Sources of Revenue		6.884.149	55.563.985	120.231.864
3. Total Expenditure		33.618.257	206.173.496	411.315.608
Benefits of the General Regime - RGPS		27.260.585	166.740.784	336.931.131
Treasury Owed Benefits - EPU		107.786	651.927	1.359.336
Social Assistance Benefits LOAS and RMV		2.793.482	16.832.552	31.502.252
Transfers to Third Parties		2.562.300	16.511.002	30.413.251
Other Payments		894.104	5.437.231	11.109.639
4. General Regime Balance (Net Revenue – General Regime Benefits)		-3.179.559	-27.029.859	-47.295.309
5. Balance Net Revenue – Total Benefit Payment		-6.080.827	-44.514.337	-80.156.896
6. Operational Balance (Total Revenues – Total Payments)		-2.653.083	-10.898.586	-1.447.922
7. Closing Position		11.407.146	11.407.146	11.407.146

SOURCE: Financial Programming Sector/INSS.

NET REVENUE AND EXPENDITURE OF THE GENERAL REGIME AS PART OF GDP – 2012				
GDP (R\$ TSD) <sup>(3)</sup>	NET REVENUE (R\$ TSD)	% OF GDP	BENEFIT EXPENDITURE (R\$ TSD)	% OF GDP
4.402.537.000	275.764.689	6,26	316.589.508	7,19

SOURCE: Financial Programming Sector/INSS and IBGE.

BENEFIT CONCESSION				BENEFIT EMISSION		
Sector	Accumulated in 2012		June, 2013	June, 2013		
	Quantity	Value (R\$ Tsd)	Quantity	Value (R\$ Tsd)	Quantity	Value (R\$ Tsd)
Total	4.957.681	4.532.732	419.024	415.476	30.552.469	26.603.182
Urban	3.921.951	3.887.991	333.123	357.208	21.643.118	21.213.732
Rural	1.035.730	644.741	85.901	58.267	8.909.351	5.389.450

SOURCE: DATAPREV, SUB, SINTESE.

ADDITIONAL BENEFIT INFORMATIONS				AVERAGE CONCESSION TIME (IN DAYS)	
May, 2013		June, 2013		AVERAGE CONCESSION TIME (IN DAYS)	
Benefit Termination		Requirements		May, 2013	
Quantity	Value (R\$ Tsd)	Required	Not conceded	May, 2013	June, 2013
559.061	533.808	21.073	718.835	261.321	24
					23

SOURCE: DATAPREV, SUB, SINTESE e SUIBE.

(1) Net Revenue corresponds to Own Revenue less Transfers to Third Parties and Fees for Services to Third Parties.

(2) Includes the rural population of Rondônia, Acre, Amazonas, Roraima, Pará and Amapá. Activity, Occupation and Position were asked to people aged 10 or more.

(3) GDP on market prices, preliminary data estimated by Instituto Brasileiro de Geografia e Estatística - IBGE

(4) Corresponds to the amount of months with contribution for all workers divided by 12.

FIGURES ON THE POPULATION <sup>(2)</sup> - 2011		
EXPLANATION		TOTAL
Resident Population		195.243.800
Urban		165.872.231
Rural		29.370.569
Economically Active Population		100.222.603
Occupied		93.493.067
Non occupied		6.729.536
Not Economically Active Population		66.764.296
Occupied Population by Position in the Main Job:		
<b>Total</b>		<b>93.493.067</b>
<b>Employees</b>		<b>56.939.019</b>
Formally registered		36.232.559
Public Servants and Military		6.690.656
Others and without declaration		14.015.804
<b>Domestic Workers</b>		<b>6.652.938</b>
Formally registered		2.038.664
Non registered and without declaration		4.614.294
<b>Authonomous workers</b>		<b>19.664.887</b>
<b>Employers</b>		<b>3.175.757</b>
<b>Workers for self-consumption</b>		<b>3.860.571</b>
<b>Non remunerated</b>		<b>3.199.895</b>
Contributing to Social Security in any Job		54.687.194

SOURCE: PNAD/IBGE - 2011.

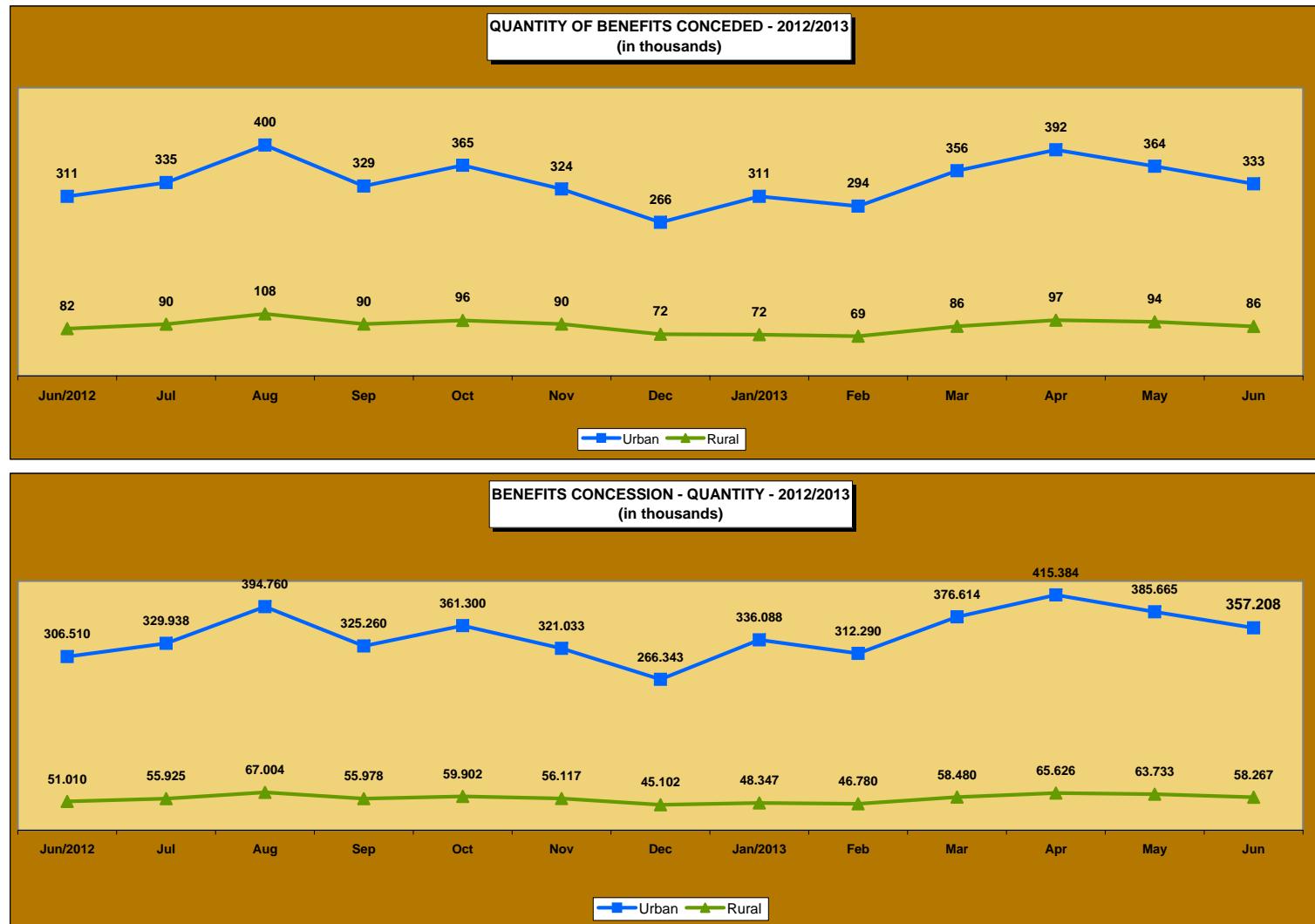
AMOUNT OF CONTRIBUTORS TO THE GENERAL REGIME <sup>(4)</sup> – 2011		
TOTAL		47.909.582
Employees		38.205.283
Authonomous workers		7.417.188
Domestic Workers		1.476.968
Facultative contributors		805.927
Special rural insured worker		4.141
Ignored		75

SOURCE: DATAPREV, CNIS.

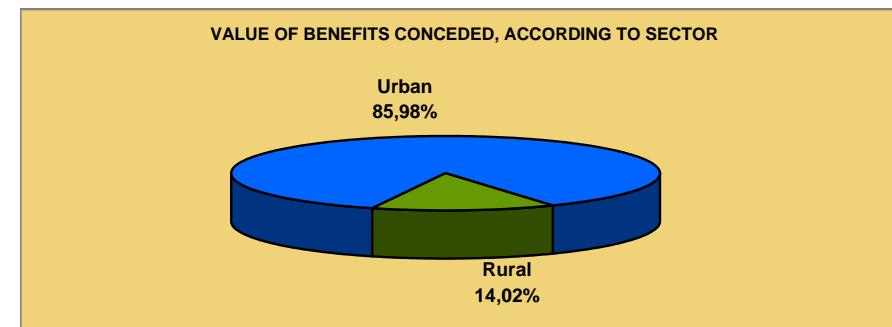
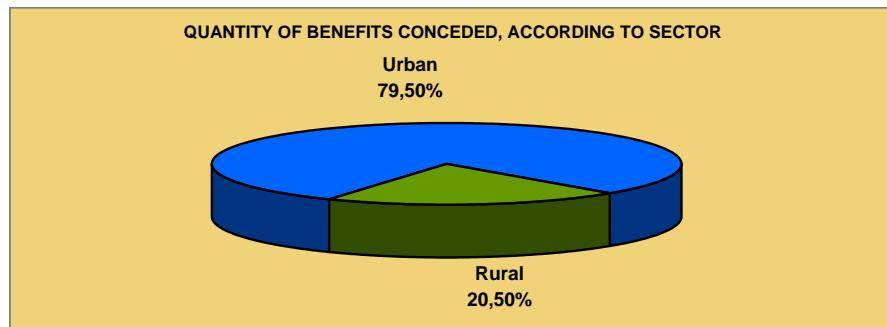
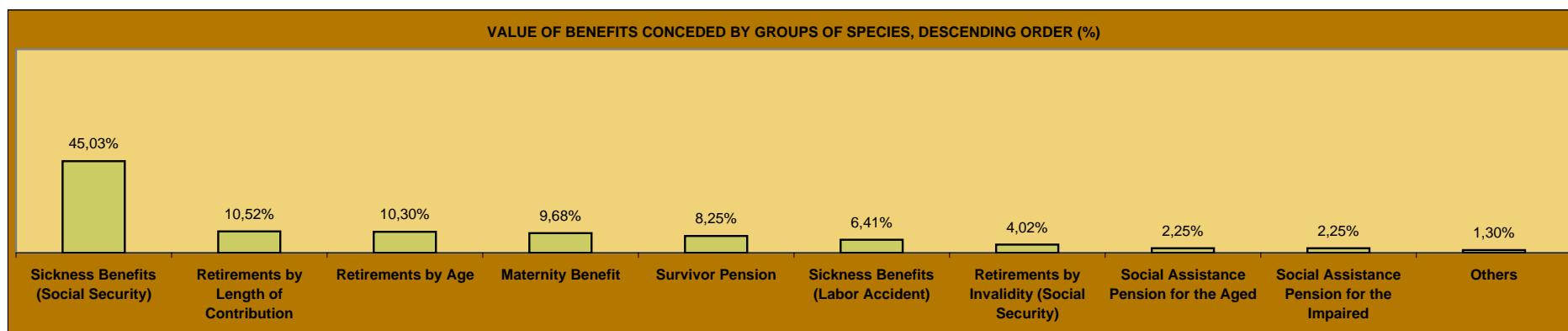
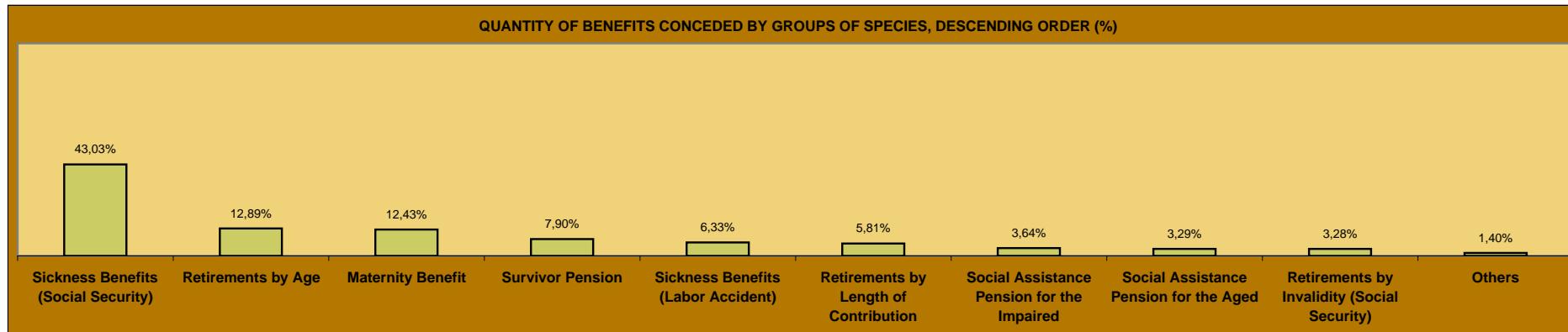
02		EVOLUTION OF BENEFIT CONCESSION - 2000/2013										
YEARS/MONTHS		QUANTITY				VALUE (R\$)				AVERAGE VALUE (R\$)		AVERAGE CONCESSION TIME (DAYS)
		Total	Over last year/month (%)	Sector		Total	Over last year/month (%)	Sector		Total	Sector	
				Urban	Rural			Urban	Rural		Urban	Rural
2000	Total	2.949.149	31,03	1.931.342	1.017.807	896.535.757	46,05	740.633.686	155.902.071	304,00	383,48	153,17
2001	Total	2.856.334	-3,15	1.844.854	1.011.480	970.615.974	8,26	792.654.300	177.961.675	339,81	429,66	175,94
2002	Total	3.867.564	35,40	2.642.182	1.225.382	1.468.356.781	51,28	1.225.064.535	243.292.246	379,66	463,66	198,54
2003	Total	3.545.376	-8,33	2.566.950	978.426	1.598.961.990	8,89	1.369.224.144	229.737.846	451,00	533,41	234,80
2004	Total	3.993.529	12,64	2.998.244	995.285	1.883.544.019	17,80	1.626.839.506	256.704.513	471,65	542,60	257,92
2005	Total	3.955.723	-0,95	2.986.777	968.946	2.075.559.872	10,19	1.794.480.412	281.079.460	524,70	600,81	290,09
2006	Total	4.238.816	7,16	3.221.479	1.017.337	2.454.718.849	18,27	2.108.750.810	345.968.039	579,10	654,59	340,07
2007	Total	4.173.350	-1,54	3.157.008	1.016.342	2.565.614.483	4,52	2.185.671.623	379.942.860	614,76	692,32	373,83
2008	Total	4.461.842	6,91	3.408.788	1.053.054	2.939.609.022	14,58	2.506.754.117	432.854.905	658,83	735,38	411,05
2009	Total	4.473.905	0,27	3.389.215	1.084.690	3.183.818.356	8,31	2.682.419.674	501.398.683	711,64	791,46	462,25
2010	Total	4.640.120	3,72	3.565.641	1.074.479	3.581.722.281	12,50	3.033.730.446	547.991.835	771,90	850,82	510,01
2011	Total	4.767.039	2,74	3.737.177	1.029.862	3.974.824.813	10,98	3.413.642.786	561.182.027	833,81	913,43	544,91
2012	Total	4.957.681	4,00	3.921.951	1.035.730	4.532.732.386	14,04	3.887.990.893	644.741.493	914,28	991,34	622,50
	January	364.599	2,43	294.834	69.765	348.311.314	15,68	304.863.028	43.448.286	955,33	1.034,02	622,78
	February	348.864	-4,32	280.069	68.795	322.325.949	-7,46	279.512.758	42.813.191	923,93	998,01	622,33
	March	447.171	28,18	355.255	91.916	407.352.207	26,38	350.155.604	57.196.604	910,95	985,65	622,27
	April	391.013	-12,56	309.410	81.603	355.110.370	-12,82	304.340.609	50.769.761	908,18	983,62	622,16
	May	446.124	14,09	350.535	95.589	403.451.100	13,61	343.975.401	59.475.699	904,35	981,29	622,20
	June	393.386	-11,82	311.425	81.961	357.520.077	-11,38	306.510.406	51.009.671	908,83	984,22	622,37
	July	425.157	8,08	335.330	89.827	385.862.976	7,93	329.937.902	55.925.073	907,58	983,92	622,59
	August	507.838	19,45	400.229	107.609	461.763.528	19,67	394.759.668	67.003.860	909,27	986,33	622,66
	September	419.044	-17,48	329.124	89.920	381.238.285	-17,44	325.260.226	55.978.060	909,78	988,26	622,53
	October	461.560	10,15	365.357	96.203	421.202.054	10,48	361.299.902	59.902.153	912,56	988,90	622,66
	November	414.236	-10,25	324.130	90.106	377.149.448	-10,46	321.032.709	56.116.739	910,47	990,44	622,79
	December	338.689	-18,24	266.253	72.436	311.445.078	-17,42	266.342.681	45.102.396	919,56	1.000,34	622,65
2013	January	383.027	13,09	311.388	71.639	384.435.120	23,44	336.087.915	48.347.205	1.003,68	1.079,32	674,87
	February	363.277	-5,16	294.329	68.948	359.069.678	-6,60	312.290.159	46.779.519	988,42	1.061,02	678,48
	March	441.934	21,65	355.732	86.202	435.093.845	21,17	376.613.507	58.480.338	984,52	1.058,70	678,41
	April	488.760	10,60	392.022	96.738	481.009.471	10,55	415.383.902	65.625.569	984,14	1.059,59	678,38
	May	457.615	-6,37	363.679	93.936	449.397.873	-6,57	385.664.534	63.733.339	982,04	1.060,45	678,48
	June	419.024	-8,43	333.123	85.901	415.475.543	-7,55	357.208.269	58.267.274	991,53	1.072,30	678,31
	<i>Subtotal<sup>(1)</sup></i>	2.553.637	6,80	2.050.273	503.364	2.524.481.529	15,06	2.183.248.286	341.233.243	988,58	1.064,86	677,91
												23

SOURCES: DATAPREV, SUB, SINTESE and BMD

(1) The variation corresponds to the proportion between the accumulated value of 2013 and the same period of 2012.







04

## BENEFITS CONCEDED ACCORDING TO LARGE GROUPS, VALUE RANGES

VALUE RANGES (NR MINIMUM WAGES)	QUANTITY						VALUE (R\$)					
	Total	% of total	% Accumulated	Benefit General Regime	Assistential Benefits	Treasury Benefits EPU	Total	% of total	% Accumulated	Benefit General Regime	Assistential Benefits	Treasury Benefits EPU
<b>TOTAL</b>	<b>419.024</b>	<b>100,00</b>	–	<b>391.393</b>	<b>27.543</b>	<b>88</b>	<b>415.475.543</b>	<b>100,00</b>	–	<b>396.671.744</b>	<b>18.674.526</b>	<b>129.273</b>
< 1	2.007	0,48	0,48	2.007	–	–	950.799	0,23	0,23	950.799	–	–
= 1	222.533	53,11	53,59	194.990	27.541	2	150.877.374	36,31	36,54	132.203.220	18.672.798	1.356
1 -  2	128.890	30,76	84,35	128.805	2	83	120.509.711	29,01	65,55	120.397.419	1.728	110.565
2 -  3	34.389	8,21	92,55	34.389	–	–	56.494.078	13,60	79,15	56.494.078	–	–
3 -  4	16.776	4,00	96,56	16.774	–	2	39.254.532	9,45	88,59	39.249.722	–	4.810
4 -  5	9.102	2,17	98,73	9.102	–	–	27.471.641	6,61	95,21	27.471.641	–	–
5 -  6	4.504	1,07	99,80	4.504	–	–	16.236.725	3,91	99,11	16.236.725	–	–
6 -  7	698	0,17	99,97	698	–	–	2.948.915	0,71	99,82	2.948.915	–	–
7 -  8	83	0,02	99,99	83	–	–	418.991	0,10	99,92	418.991	–	–
8 -  9	30	0,01	100,00	30	–	–	171.843	0,04	99,97	171.843	–	–
9 -  10	4	0,00	100,00	4	–	–	24.880	0,01	99,97	24.880	–	–
10 -  20	5	0,00	100,00	4	–	1	57.146	0,01	99,99	44.604	–	12.542
20 -  30	2	0,00	100,00	2	–	–	30.848	0,01	99,99	30.848	–	–
30 -  40	–	–	100,00	–	–	–	–	–	99,99	–	–	–
40 -  50	1	0,00	100,00	1	–	–	28.059	0,01	100,00	28.059	–	–
50 -  60	–	–	100,00	–	–	–	–	–	100,00	–	–	–
60 -  70	–	–	100,00	–	–	–	–	–	100,00	–	–	–
70 -  80	–	–	100,00	–	–	–	–	–	100,00	–	–	–
80 -  90	–	–	100,00	–	–	–	–	–	100,00	–	–	–
90 -  100	–	–	100,00	–	–	–	–	–	100,00	–	–	–
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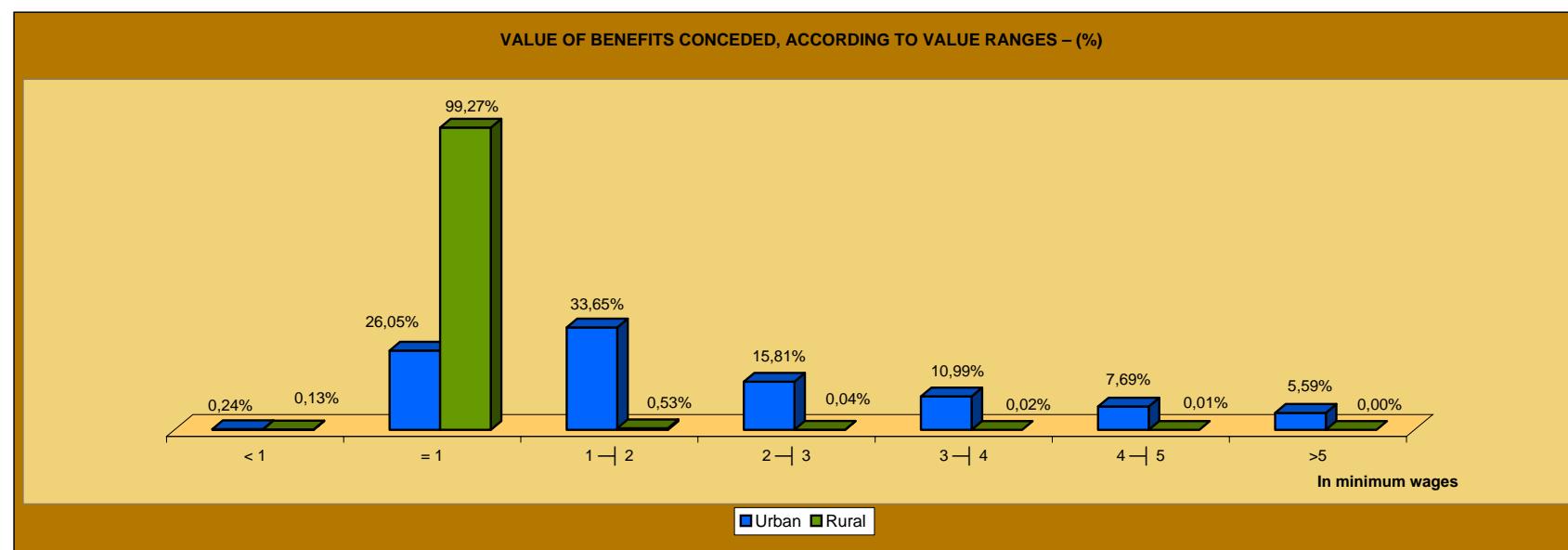
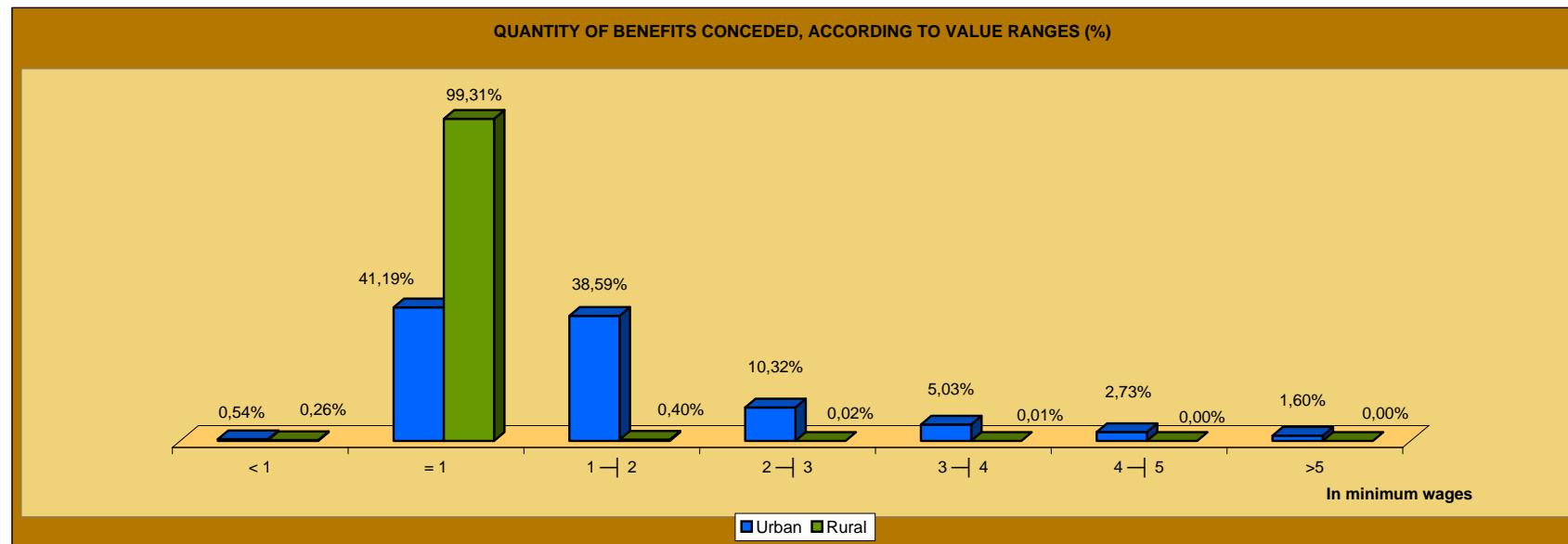
SOURCE: DATAPREV, SUB, SINTSESE.

05

## BENEFITS CONCEDED BY SECTOR AND LARGE GROUPS, ACCORDING TO VALUE RANGES

VALUE RANGES (in min. wages)	URBAN SECTOR								RURAL SECTOR						
	Quantity				Value (R\$)				Quantity			Value (R\$)			
	Total	General Regime	Assistential Benefits	Treasury Owed	Total	General Regime	Assistential Benefits	Treas. Owed	Total	General Regime	Assistential Benefits	Total	General Regime	Assistential Benefits	
<b>TOTAL</b>	<b>333.123</b>	<b>305.492</b>	<b>27.543</b>	<b>88</b>	<b>357.208.269</b>	<b>338.404.470</b>	<b>18.674.526</b>	<b>129.273</b>	<b>85.901</b>	<b>85.901</b>	<b>-</b>	<b>58.267.274</b>	<b>58.267.274</b>	<b>-</b>	
< 1	1.783	1.783	-	-	874.838	874.838	-	-	224	224	-	75.960	75.960	-	
= 1	137.224	109.681	27.541	2	93.037.872	74.363.718	18.672.798	1.356	85.309	85.309	-	57.839.502	57.839.502	-	
1 -  2	128.546	128.461	-	2	83	120.201.180	120.088.888	1.728	110.565	344	344	-	308.531	308.531	-
2 -  3	34.372	34.372	-	-	56.468.137	56.468.137	-	-	17	17	-	25.940	25.940	-	
3 -  4	16.771	16.769	-	2	39.242.688	39.237.878	-	4.810	5	5	-	11.844	11.844	-	
4 -  5	9.100	9.100	-	-	27.466.145	27.466.145	-	-	2	2	-	5.496	5.496	-	
5 -  6	4.504	4.504	-	-	16.236.725	16.236.725	-	-	-	-	-	-	-	-	
6 -  7	698	698	-	-	2.948.915	2.948.915	-	-	-	-	-	-	-	-	
7 -  8	83	83	-	-	418.991	418.991	-	-	-	-	-	-	-	-	
8 -  9	30	30	-	-	171.843	171.843	-	-	-	-	-	-	-	-	
9 -  10	4	4	-	-	24.880	24.880	-	-	-	-	-	-	-	-	
10 -  20	5	4	-	1	57.146	44.604	-	12.542	-	-	-	-	-	-	
20 -  30	2	2	-	-	30.848	30.848	-	-	-	-	-	-	-	-	
30 -  40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
40 -  50	1	1	-	-	28.059	28.059	-	-	-	-	-	-	-	-	
50 -  60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
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80 -  90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
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SOURCE: DATAPREV, SUB, SINTESE.



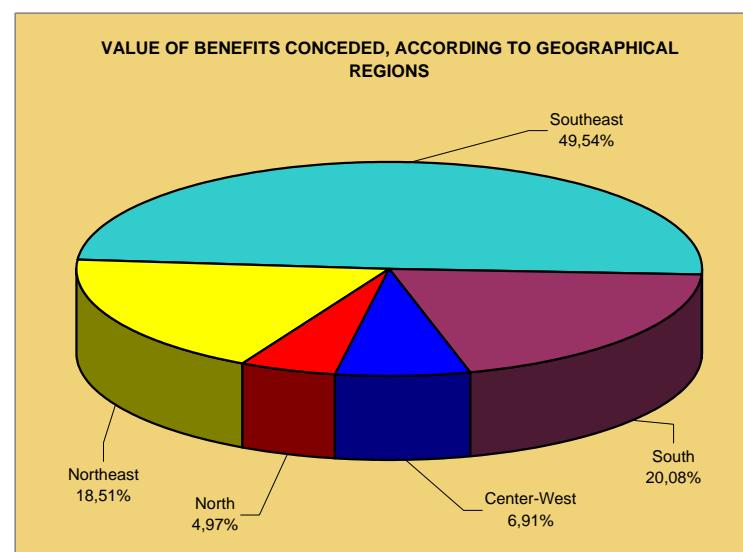
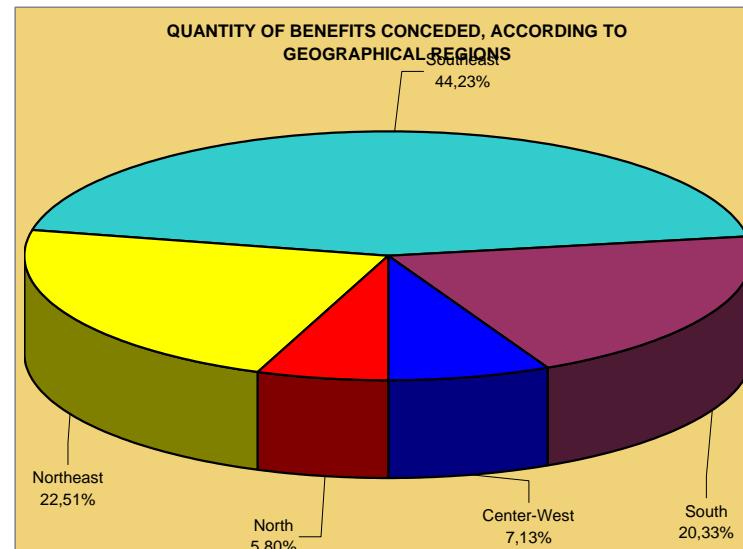
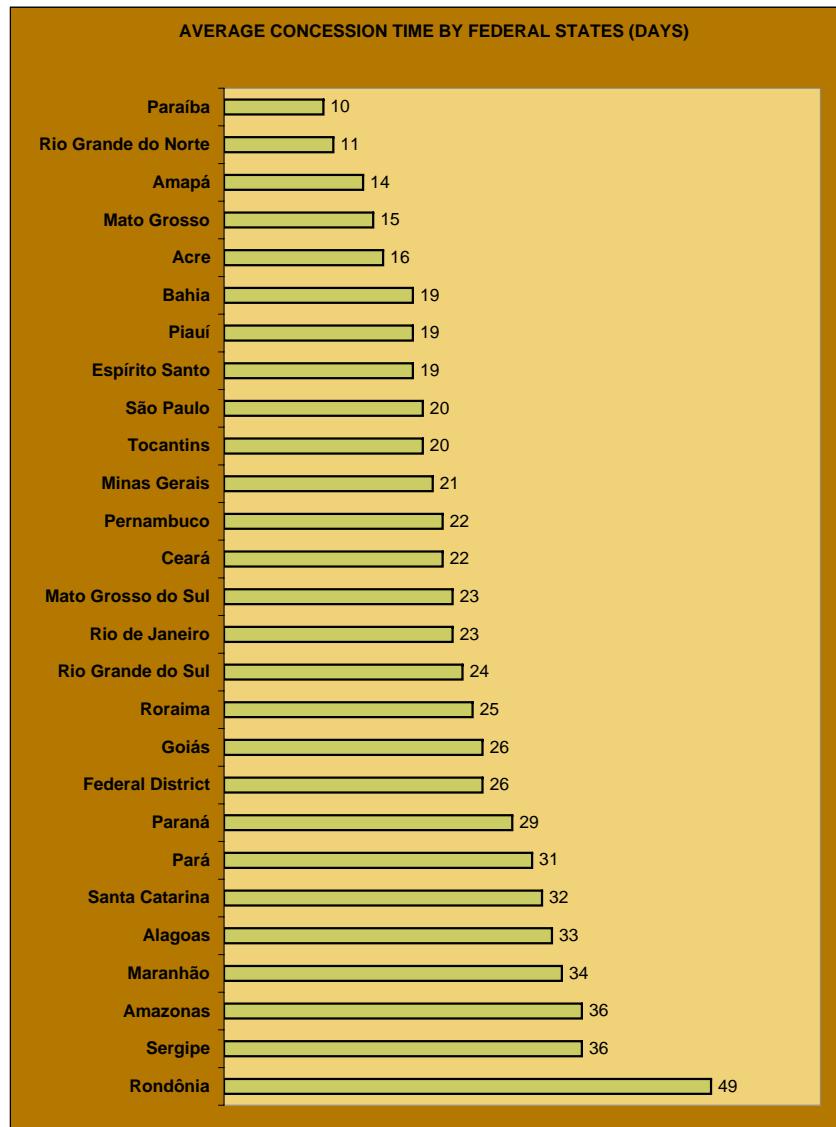
06

## BENEFITS CONCEDED BY VALUE RANGE, ACCORDING TO FEDERAL STATES

GEOGRAPHICAL REGIONS AND FEDERAL STATES	QUANTITY						VALUE (R\$)					
	Value ranges (in minimum wages)						Value ranges (in minimum wages)					
	Total	< 1	= 1	1 to 5	5 to 10	> 10	Total	< 1	= 1	1 to 5	5 to 10	> 10
<b>BRAZIL</b>	<b>419.024</b>	<b>2.007</b>	<b>222.533</b>	<b>189.157</b>	<b>5.319</b>	<b>8</b>	<b>415.475.543</b>	<b>950.799</b>	<b>150.877.374</b>	<b>243.729.962</b>	<b>19.801.355</b>	<b>116.053</b>
<b>NORTH</b>	<b>24.319</b>	<b>67</b>	<b>17.611</b>	<b>6.484</b>	<b>157</b>	<b>—</b>	<b>20.642.361</b>	<b>28.649</b>	<b>11.940.258</b>	<b>8.095.744</b>	<b>577.710</b>	<b>—</b>
Rondônia	3.863	20	2.475	1.358	10	—	3.286.168	8.810	1.678.050	1.563.690	35.618	—
Acre	1.331	13	1.073	232	13	—	1.069.332	5.000	727.494	287.834	49.004	—
Amazonas	4.855	6	3.178	1.627	44	—	4.456.382	2.570	2.154.684	2.139.585	159.543	—
Roraima	702	—	554	145	3	—	564.864	—	375.612	178.343	10.908	—
Pará	10.386	23	8.006	2.281	76	—	8.658.516	10.169	5.428.068	2.940.347	279.932	—
Amapá	1.004	—	761	240	3	—	819.101	—	515.958	292.009	11.134	—
Tocantins	2.178	5	1.564	601	8	—	1.787.998	2.102	1.060.392	693.935	31.570	—
<b>NORTHEAST</b>	<b>94.316</b>	<b>355</b>	<b>73.824</b>	<b>19.509</b>	<b>627</b>	<b>1</b>	<b>76.895.186</b>	<b>148.486</b>	<b>50.052.672</b>	<b>24.355.829</b>	<b>2.323.272</b>	<b>14.925</b>
Maranhão	12.381	31	10.958	1.359	32	1	9.277.758	11.634	7.429.524	1.704.388	117.287	14.925
Piauí	6.733	22	5.714	974	23	—	5.173.990	8.536	3.874.092	1.205.778	85.584	—
Ceará	15.449	46	12.411	2.894	98	—	12.364.108	16.910	8.414.658	3.565.257	367.283	—
Rio Grande do Norte	6.708	49	4.927	1.683	49	—	5.545.643	20.133	3.340.506	2.006.045	178.959	—
Paraíba	7.027	22	5.456	1.514	35	—	5.623.248	9.558	3.699.168	1.781.779	132.743	—
Pernambuco	14.291	50	10.103	3.998	140	—	12.395.227	21.938	6.849.834	5.007.126	516.330	—
Alagoas	5.206	2	3.808	1.366	30	—	4.348.791	820	2.581.824	1.654.777	111.371	—
Sergipe	3.779	17	2.897	816	49	—	3.231.641	7.304	1.964.166	1.078.643	181.528	—
Bahia	22.742	116	17.550	4.905	171	—	18.934.778	51.653	11.898.900	6.352.037	632.188	—
<b>SOUTHEAST</b>	<b>185.326</b>	<b>884</b>	<b>76.328</b>	<b>104.714</b>	<b>3.393</b>	<b>7</b>	<b>205.827.116</b>	<b>443.645</b>	<b>51.750.384</b>	<b>140.917.865</b>	<b>12.614.094</b>	<b>101.128</b>
Minas Gerais	49.255	128	29.333	19.355	439	—	45.136.414	62.882	19.887.774	23.548.174	1.637.583	—
Espírito Santo	8.212	50	4.676	3.378	108	—	7.887.657	21.508	3.170.328	4.295.004	400.817	—
Rio de Janeiro	31.316	66	13.335	17.253	661	1	34.833.820	33.477	9.041.130	23.320.083	2.426.588	12.542
São Paulo	96.543	640	28.984	64.728	2.185	6	117.969.225	325.777	19.651.152	89.754.604	8.149.106	88.585
<b>SOUTH</b>	<b>85.173</b>	<b>551</b>	<b>39.320</b>	<b>44.511</b>	<b>791</b>	<b>—</b>	<b>83.419.360</b>	<b>256.883</b>	<b>26.658.960</b>	<b>53.513.879</b>	<b>2.989.639</b>	<b>—</b>
Paraná	26.789	169	12.426	13.950	244	—	25.974.298	78.850	8.424.828	16.540.494	930.126	—
Santa Catarina	24.298	183	9.963	13.948	204	—	24.069.432	83.872	6.754.914	16.465.712	764.934	—
Rio Grande do Sul	34.086	199	16.931	16.613	343	—	33.375.630	94.162	11.479.218	20.507.672	1.294.579	—
<b>CENTER-WEST</b>	<b>29.890</b>	<b>150</b>	<b>15.450</b>	<b>13.939</b>	<b>351</b>	<b>—</b>	<b>28.691.520</b>	<b>73.135</b>	<b>10.475.100</b>	<b>16.846.645</b>	<b>1.296.640</b>	<b>—</b>
Mato Grosso do Sul	5.953	26	3.056	2.819	52	—	5.540.857	12.073	2.071.968	3.261.991	194.824	—
Mato Grosso	7.371	32	4.093	3.209	37	—	6.668.506	15.627	2.775.054	3.741.816	136.009	—
Goiás	10.776	63	6.019	4.601	93	—	9.962.632	30.445	4.080.882	5.503.516	347.789	—
Federal District	5.790	29	2.282	3.310	169	—	6.519.524	14.990	1.547.196	4.339.321	618.017	—

SOURCE: DATAPREV, SUB, SINTESE.





08 BENEFITS CONCEDED, ACCORDING TO SPECIES		GENERAL REGIME BENEFITS						(continua)					
CODE	SPECIES OF BENEFITS	QUANTITY			VALUE (R\$)			AVERAGE VALUE (R\$)					
		Total	Sector	Urban	Rural	Total	Sector	Urban	Rural	Total	Sector	Urban	Rural
	<b>RETIREMENT BY AGE</b>												
07	Retirement by age of rural workers (*)	—	—	—	—	—	—	—	—	—	—	—	—
08	Retirement by age of rural employers (*)	—	—	—	—	—	—	—	—	—	—	—	—
41	Retirement by age	54.013	23.668	23.668	30.345	42.799.337	22.177.839	22.177.839	20.621.498	792,39	937,04	937,04	679,57
52	Retirement by age (Former Basic Plan) (*)	—	—	—	—	—	—	—	—	—	—	—	—
78	Retirement by age of naval veterans (Law 1.756/52)	—	—	—	—	—	—	—	—	—	—	—	—
81	Compulsory retirement by age (Ex-SASSE)	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total Retirement by Age</b>		<b>54.013</b>	<b>23.668</b>	<b>23.668</b>	<b>30.345</b>	<b>42.799.337</b>	<b>22.177.839</b>	<b>22.177.839</b>	<b>20.621.498</b>	<b>792,39</b>	<b>937,04</b>	<b>937,04</b>	<b>679,57</b>
	<b>RETIREMENT BY INVALIDITY</b>												
04	Retirement by invalidity of rural workers (*)	—	—	—	—	—	—	—	—	—	—	—	—
06	Retirement by invalidity of rural employers (*)	—	—	—	—	—	—	—	—	—	—	—	—
32	Retirement by invalidity general regime	15.251	13.065	13.065	2.186	16.722.174	15.234.511	15.234.511	1.487.664	1.096,46	1.166,06	1.166,06	680,54
33	Retirement by invalidity air pilots	—	—	—	—	—	—	—	—	—	—	—	—
34	Retirement by invalidity of naval veterans (Law 1.756/52) (*)	—	—	—	—	—	—	—	—	—	—	—	—
51	Retirement by invalidity (Former Basic Plan) (*)	—	—	—	—	—	—	—	—	—	—	—	—
83	Retirement by invalidity (Former member of SASSE) (*)	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total de Aposentadorias por Invalidade</b>		<b>15.251</b>	<b>13.065</b>	<b>13.065</b>	<b>2.186</b>	<b>16.722.174</b>	<b>15.234.511</b>	<b>15.234.511</b>	<b>1.487.664</b>	<b>1.096,46</b>	<b>1.166,06</b>	<b>1.166,06</b>	<b>680,54</b>
	<b>RETIREMENT BY LENGTH OF CONTRIBUTION</b>												
42	Retirement by LOC General Regime	24.710	24.603	24.603	107	39.403.346	39.317.923	39.317.923	85.423	1.594,63	1.598,09	1.598,09	798,35
43	Retirement by LOC war veterans	—	—	—	—	—	—	—	—	—	—	—	—
44	Retirement by LOC air pilots (*)	—	—	—	—	—	—	—	—	—	—	—	—
45	Retirement by LOC journalists	—	—	—	—	—	—	—	—	—	—	—	—
46	Retirement by LOC special time accounting	1.161	1.161	1.161	—	3.416.303	3.416.303	3.416.303	—	2.942,55	2.942,55	2.942,55	—
49	Retirement by LOC ordinary (*)	—	—	—	—	—	—	—	—	—	—	—	—
57	Retirement by LOC teachers (Constit. Amendment 18/81) (*)	651	651	651	—	879.538	879.538	879.538	—	1.351,06	1.351,06	1.351,06	—
72	Retirement by LOC naval veterans (Law 1.756/52) (*)	—	—	—	—	—	—	—	—	—	—	—	—
82	Retirement by LOC (Former member of SASSE) (*)	—	—	—	—	—	—	—	—	—	—	—	—
<b>Total Retirement by LOC</b>		<b>26.522</b>	<b>26.415</b>	<b>26.415</b>	<b>107</b>	<b>43.699.187</b>	<b>43.613.764</b>	<b>43.613.764</b>	<b>85.423</b>	<b>1.647,66</b>	<b>1.651,10</b>	<b>1.651,10</b>	<b>798,35</b>

SOURCE: DATAPREV, SUB, SINTESE.

CODE	SPECIES OF BENEFITS	QUANTITY			VALUE (R\$)			AVERAGE VALUE (R\$)		
		Total	Sector		Total	Sector		Total	Sector	
			Urban	Rural		Urban	Rural		Urban	Rural
<b>SURVIVOR PENSIONS</b>										
01	Survivor pension of rural worker (*)	—	—	—	—	—	—	—	—	—
03	Survivor pension of rural employer (*)	—	—	—	—	—	—	—	—	—
21	Survivor pension General Regime	33.074	21.881	11.193	34.227.194	26.619.031	7.608.164	1.034,87	1.216,54	679,73
23	Survivor pension of war veteran	16	16	—	46.000	46.000	—	2.875,01	2.875,01	—
27	Survivor pension federal servant with double retirement	—	—	—	—	—	—	—	—	—
28	Survivor Pension General Regime (Decree 20.465/31) (*)	—	—	—	—	—	—	—	—	—
29	Survivor pension of naval veteran (Law 1.756/52)	3	3	—	2.034	2.034	—	678,00	678,00	—
55	Survivor pension (Former Basic Plan) (*)	1	1	—	678	678	—	678,00	678,00	—
84	Survivor pension (Former member of SASSE) (*)	2	2	—	8.318	8.318	—	4.158,85	4.158,85	—
<b>Total Survivor Pensions</b>		<b>33.096</b>	<b>21.903</b>	<b>11.193</b>	<b>34.284.224</b>	<b>26.676.061</b>	<b>7.608.164</b>	<b>1.035,90</b>	<b>1.217,92</b>	<b>679,73</b>
<b>TEMPORARY BENEFITS</b>										
13	Sickness benefit of rural worker (*)	—	—	—	—	—	—	—	—	—
25	Imprisonment benefit	2.111	2.003	108	1.743.167	1.667.266	75.901	825,75	832,38	702,78
31	Sickness benefit General Regime	180.290	163.350	16.940	187.072.690	175.586.915	11.485.774	1.037,62	1.074,91	678,03
36	Partial Invalidity Benefit	739	595	144	399.357	350.505	48.853	540,40	589,08	339,25
50	Sickness Benefit (Former Basic Plan) (*)	—	—	—	—	—	—	—	—	—
<b>Total Temporary Benefits</b>		<b>183.140</b>	<b>165.948</b>	<b>17.192</b>	<b>189.215.214</b>	<b>177.604.686</b>	<b>11.610.528</b>	<b>1.033,17</b>	<b>1.070,24</b>	<b>675,34</b>
<b>LABOUR ACCIDENT BENEFITS</b>										
02	Survivor pension due to labour accident of rural worker (*)	—	—	—	—	—	—	—	—	—
05	Retirement by Invalidity due to labour accident of rural worker (*)	—	—	—	—	—	—	—	—	—
10	Sickness benefit due to labour accident of rural worker (*)	—	—	—	—	—	—	—	—	—
91	Sickness benefit due to labour accident	24.328	22.773	1.555	26.629.148	25.574.858	1.054.290	1.094,59	1.123,03	678,00
92	Retirement by Invalidity due to labour accident	948	883	65	1.225.721	1.181.651	44.070	1.292,96	1.338,22	678,00
93	Survivor pension due to labour accident	38	38	—	53.236	53.236	—	1.400,94	1.400,94	—
94	Partial invalidity benefit due to labour accident	1.937	1.883	54	1.834.916	1.815.072	19.844	947,30	963,93	367,48
95	Supplementary benefit due to labour accident (*)	16	16	—	6.154	6.154	—	384,59	384,59	—
<b>Total Labour Accident Benefits</b>		<b>27.267</b>	<b>25.593</b>	<b>1.674</b>	<b>29.749.174</b>	<b>28.630.970</b>	<b>1.118.204</b>	<b>1.091,03</b>	<b>1.118,70</b>	<b>667,98</b>
<b>OTHER BENEFITS</b>										
47	Continued Service Bonus 25% (*)	—	—	—	—	—	—	—	—	—
48	Continued Service Bonus 20% (*)	—	—	—	—	—	—	—	—	—
79	Continued Service Bonus Public Servant (Law 1.756/52)	—	—	—	—	—	—	—	—	—
80	Maternity benefit	52.104	28.900	23.204	40.202.433	24.466.638	15.735.794	771,58	846,60	678,15
<b>Total Other Benefits</b>		<b>52.104</b>	<b>28.900</b>	<b>23.204</b>	<b>40.202.433</b>	<b>24.466.638</b>	<b>15.735.794</b>	<b>771,58</b>	<b>846,60</b>	<b>678,15</b>
<b>TOTAL BENEFITS OF THE GENERAL REGIME</b>		<b>391.393</b>	<b>305.492</b>	<b>85.901</b>	<b>396.671.744</b>	<b>338.404.470</b>	<b>58.267.274</b>	<b>1.013,49</b>	<b>1.107,74</b>	<b>678,31</b>

SOURCE: DATAPREV, SUB, SINTESE.

ASSISTENTIAL BENEFITS				(conclusão)						
CODE	SPECIES OF BENEFITS	QUANTITY			VALUE (R\$)			AVERAGE VALUE (R\$)		
		Total	Sector		Total	Sector		Total	Sector	
			Urban	Rural		Urban	Rural		Urban	Rural
11	Old Social Assistance Pens. invalidity rural worker (Law 6.179/74) (*)	-	-	-	-	-	-	-	-	-
12	Old Social Assistance Pens. age rural worker (Law 6.179/74) (*)	-	-	-	-	-	-	-	-	-
30	Old Social Assistance Pension by invalidity (Law 6179/74) (*)	-	-	-	-	-	-	-	-	-
40	Old Social Assistance Pension by age (Law 6179/74) (*)	-	-	-	-	-	-	-	-	-
87	New Social Assistance Pension impaired person (LOAS)	13.762	13.762	-	9.331.008	9.331.008	-	678,03	678,03	-
88	New Social Assistance Pension aged person (LOAS)	13.781	13.781	-	9.343.518	9.343.518	-	678,00	678,00	-
<b>Total Assistential Benefits</b>		<b>27.543</b>	<b>27.543</b>	<b>-</b>	<b>18.674.526</b>	<b>18.674.526</b>	<b>-</b>	<b>678,01</b>	<b>678,01</b>	<b>-</b>

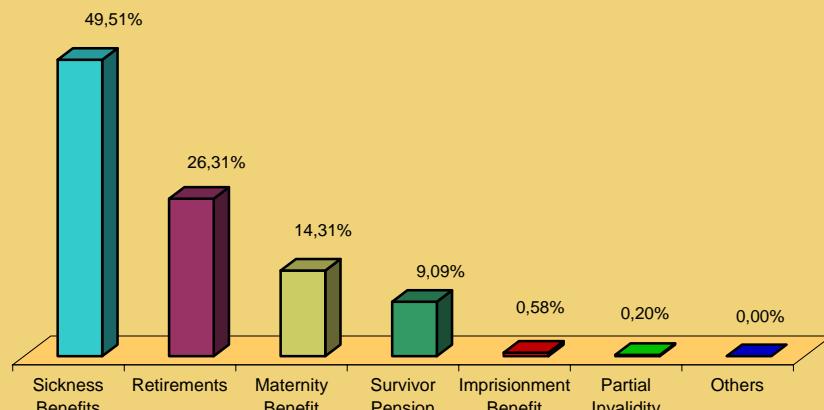
SOURCE: DATAPREV, SUB, SINTESE.

TREASURY OWED BENEFITS - EPU										
CODE	SPECIES OF BENEFITS	QUANTITY			VALUE (R\$)			AVERAGE VALUE (R\$)		
		Total	Sector		Total	Sector		Total	Sector	
			Urban	Rural		Urban	Rural		Urban	Rural
22	Survivor pension of former public servants (*)	-	-	-	-	-	-	-	-	-
26	Special Pensions (Law 593/48) (*)	-	-	-	-	-	-	-	-	-
37	Retirement of supernumerary of federal servants (*)	-	-	-	-	-	-	-	-	-
38	Retirements of Former CAPIN (*)	-	-	-	-	-	-	-	-	-
54	Special lifelong survivor pensions (Law 9.793/99)	-	-	-	-	-	-	-	-	-
56	Talidomid victim special pension (Law 7.070/82)	4	4	-	6.505	6.505	-	1.626,35	1.626,35	-
58	Special retirement of victims of dictatorship (Law 6.683/79)	-	-	-	-	-	-	-	-	-
59	Survivor benefit victims of dictatorship (Law 6.683/79)	1	1	-	12.542	12.542	-	12.542,32	12.542,32	-
60	Special Lifelong Pension (Law 10.923/2004)	-	-	-	-	-	-	-	-	-
76	Family benefit of former Train Company RFFSA (Decree-Law 956/69)	-	-	-	-	-	-	-	-	-
85	Assistance Benefit of rubber worker (Law 7.986/89)	2	2	-	2.712	2.712	-	1.356,00	1.356,00	-
86	Assistential Survivor Benefit of rubber worker (Law 7.986/89)	27	27	-	35.866	35.866	-	1.328,38	1.328,38	-
89	Special pension for hemodialysis victims of Caruaru	-	-	-	-	-	-	-	-	-
96	Special Pension to victims of Hansen Disease (Law 11.520/2007)	54	54	-	71.647	71.647	-	1.326,80	1.326,80	-
<b>Total Treasury Owed Benefits</b>		<b>88</b>	<b>88</b>	<b>-</b>	<b>129.273</b>	<b>129.273</b>	<b>-</b>	<b>1.469,02</b>	<b>1.469,02</b>	<b>-</b>

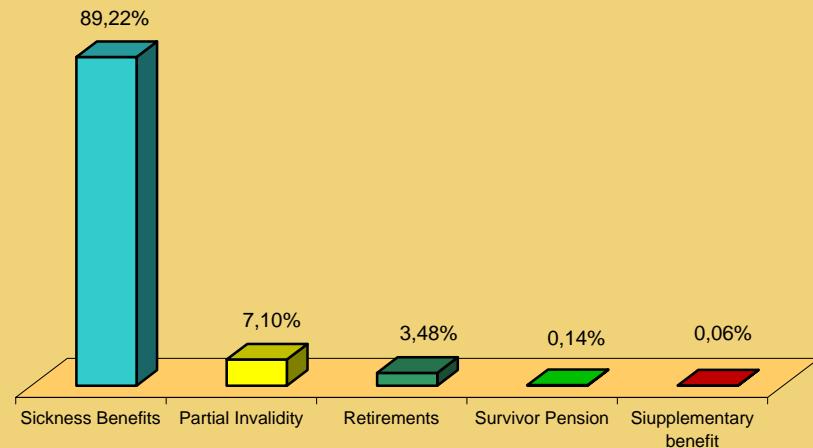
SOURCE: DATAPREV, SUB, SINTESE.

(\*) Extinct Species. Any concessions are due to judicial decision or administrative revisions.

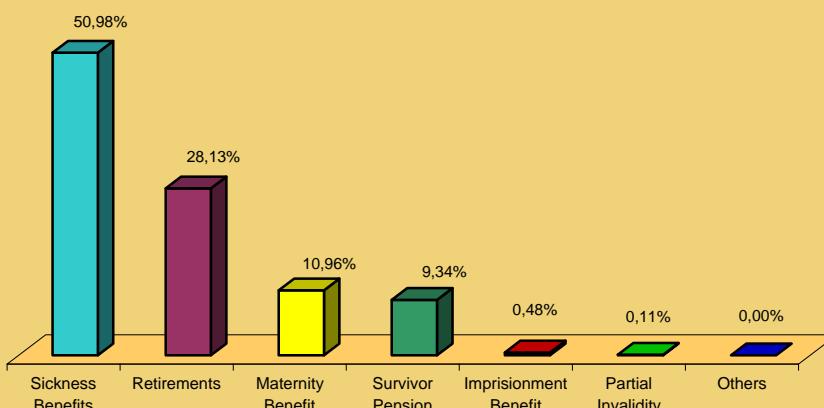
**QUANTITY OF BENEFITS CONCEDED OF THE GENERAL REGIME, ACCORDING TO GROUPS OF SPECIES**



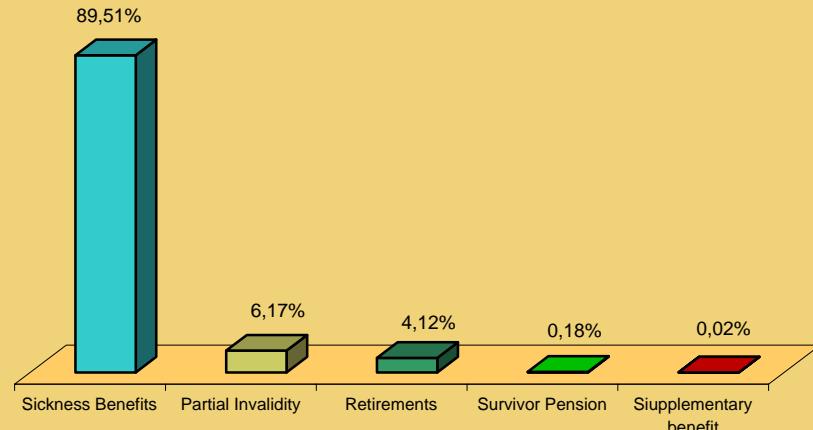
**QUANTITY OF LABOUR ACCIDENT BENEFITS CONCEDED ACCORDING TO GROUPS OF SPECIES**



**VALUE OF BENEFITS CONCEDED OF THE GENERAL REGIME, ACCORDING TO GROUPS OF SPECIES**



**VALUE OF LABOUR ACCIDENT BENEFITS CONCEDED, ACCORDING TO GROUPS OF SPECIES**



09

## VALUE OF CREDITS AT CONCESSION

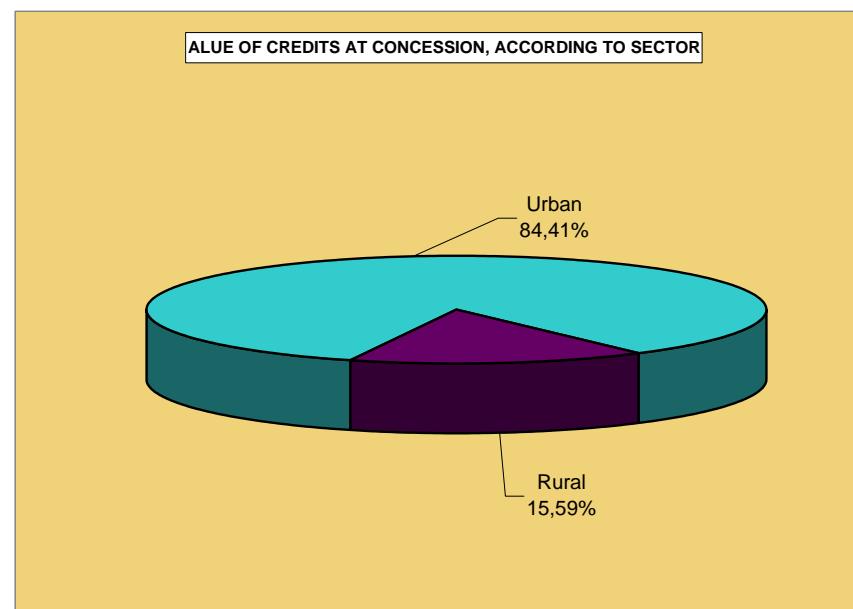
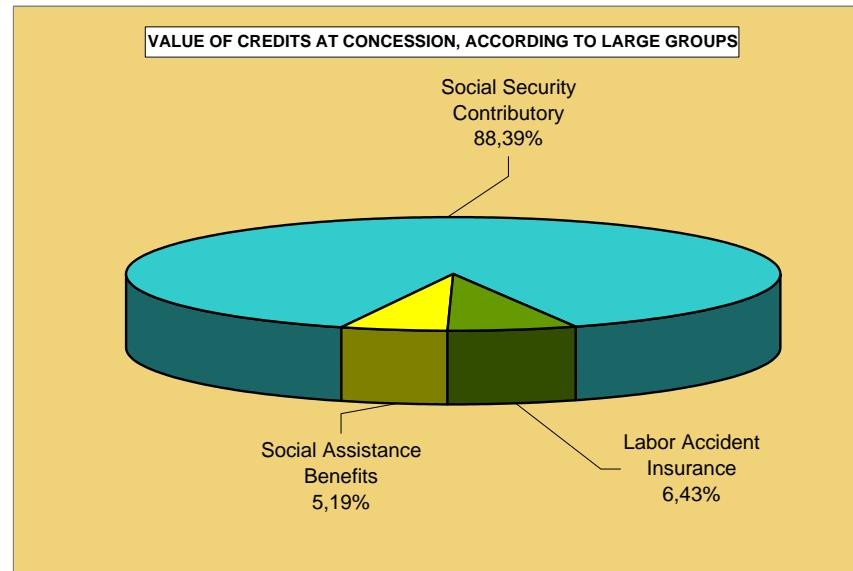
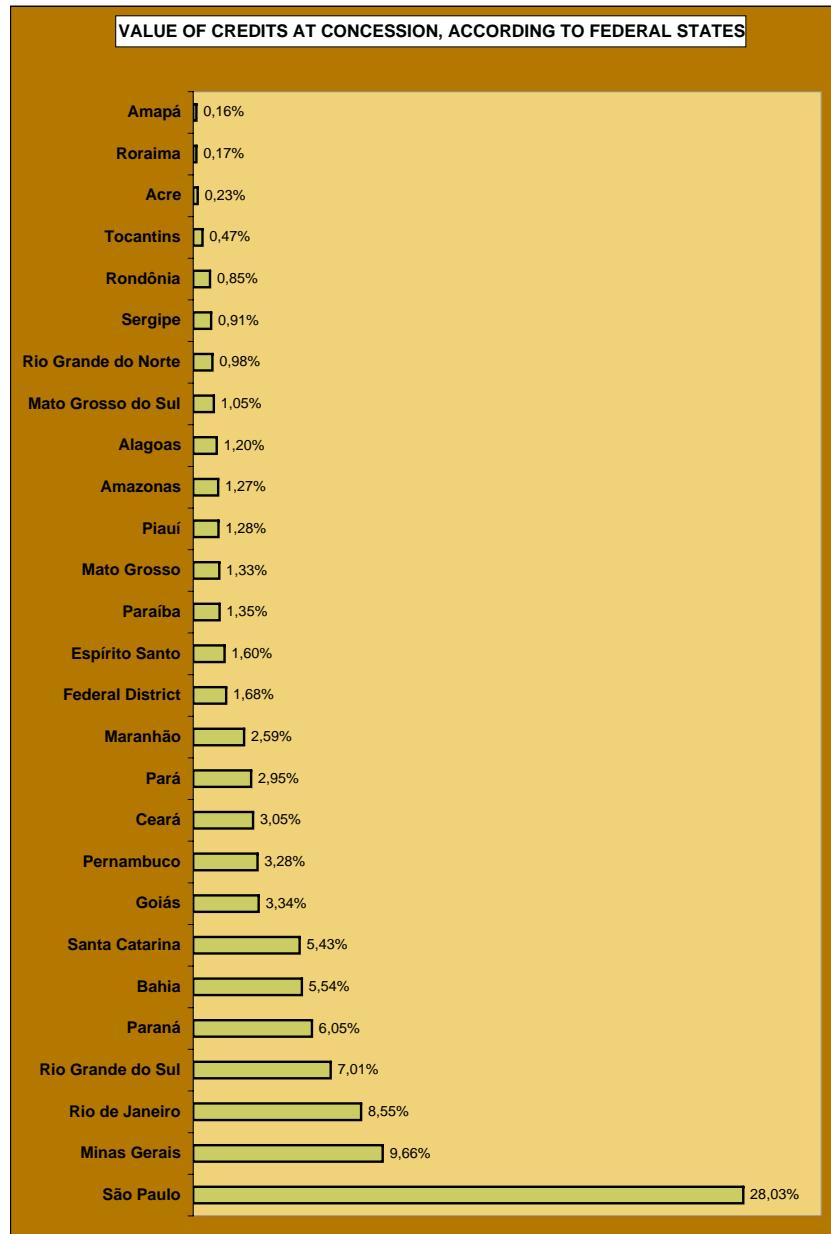
GEOGRAPHICAL REGIONS AND FEDERAL STATES	VALUE (R\$)				
	Total	% of total	Over previous month (%)	Sector	
				Urban	Rural
BRAZIL	625.282.222	100,00	-26,67	527.826.475	97.455.747
NORTH	38.148.956	6,10	-31,78	23.315.852	14.833.105
Rondônia	5.335.023	0,85	-28,29	3.673.034	1.661.988
Acre	1.439.664	0,23	-41,64	754.704	684.960
Amazonas	7.930.430	1,27	-24,36	6.148.604	1.781.826
Roraima	1.035.635	0,17	-15,25	592.975	442.660
Pará	18.452.439	2,95	-31,47	9.861.308	8.591.132
Amapá	999.947	0,16	-20,57	666.825	333.122
Tocantins	2.955.818	0,47	-51,75	1.618.402	1.337.416
<b>NORTHEAST</b>	<b>126.114.169</b>	<b>20,17</b>	<b>-29,09</b>	<b>77.367.867</b>	<b>48.746.301</b>
Maranhão	16.199.353	2,59	-31,00	6.683.699	9.515.654
Piauí	8.033.714	1,28	-32,68	3.561.883	4.471.831
Ceará	19.073.817	3,05	-29,28	12.144.573	6.929.244
Rio Grande do Norte	6.102.317	0,98	-27,56	3.799.800	2.302.517
Paraíba	8.432.724	1,35	-21,68	4.693.671	3.739.054
Pernambuco	20.481.159	3,28	-27,32	14.487.852	5.993.307
Alagoas	7.475.509	1,20	-38,11	5.269.567	2.205.941
Sergipe	5.700.790	0,91	-35,48	4.102.808	1.597.982
Bahia	34.614.784	5,54	-26,63	22.624.013	11.990.771
<b>SOUTHEAST</b>	<b>299.139.120</b>	<b>47,84</b>	<b>-21,83</b>	<b>285.978.312</b>	<b>13.160.808</b>
Minas Gerais	60.396.749	9,66	-25,69	52.556.970	7.839.779
Espírito Santo	9.992.966	1,60	-34,90	8.350.548	1.642.419
Rio de Janeiro	53.492.446	8,55	-19,05	52.952.339	540.107
São Paulo	175.256.959	28,03	-20,33	172.118.456	3.138.503
<b>SOUTH</b>	<b>115.599.383</b>	<b>18,49</b>	<b>-30,52</b>	<b>104.311.910</b>	<b>11.287.473</b>
Paraná	37.854.541	6,05	-31,09	33.796.370	4.058.171
Santa Catarina	33.929.697	5,43	-30,62	31.268.016	2.661.681
Rio Grande do Sul	43.815.145	7,01	-29,94	39.247.523	4.567.621
<b>CENTER-WEST</b>	<b>46.280.594</b>	<b>7,40</b>	<b>-33,76</b>	<b>36.852.534</b>	<b>9.428.060</b>
Mato Grosso do Sul	6.588.306	1,05	-27,97	5.727.280	861.026
Mato Grosso	8.293.958	1,33	-18,52	5.855.335	2.438.624
Goiás	20.876.575	3,34	-35,70	15.009.288	5.867.287
Federal District	10.521.754	1,68	-41,80	10.260.631	261.123

SOURCE: DATAPREV, SUB, SINTESE.

GROUPS OF SPECIES	VALUE (R\$)				
	Total	% of total	Over previous month (%)	Sector	
				Urban	Rural
<b>TOTAL</b>	<b>625.282.222</b>	<b>100,00</b>	<b>-26,67</b>	<b>527.826.475</b>	<b>97.455.747</b>
<b>GENERAL REGIME BENEFITS</b>	<b>591.071.026</b>	<b>94,53</b>	<b>-26,27</b>	<b>493.615.300</b>	<b>97.455.726</b>
<b>Social Security Contributory</b>	<b>551.015.989</b>	<b>88,12</b>	<b>-26,35</b>	<b>454.958.686</b>	<b>96.057.303</b>
Retirements	189.904.597	30,37	-23,77	153.091.399	36.813.197
by Age	67.630.241	10,82	-32,32	33.047.874	34.582.367
by Invalidity	17.237.754	2,76	-17,90	15.175.418	2.062.336
by Length of Contribution	105.036.601	16,80	-18,08	104.868.107	168.494
Survivor Pension	77.295.149	12,36	-26,04	57.407.499	19.887.650
Temporary Benefits	231.774.057	37,07	-27,40	214.846.383	16.927.674
Sickness Benefits	221.116.581	35,36	-27,55	204.909.137	16.207.444
Partial Invalidity	1.183.939	0,19	-33,35	1.055.730	128.208
Imprisonment Benefit	9.473.537	1,52	-23,00	8.881.515	592.022
Maternity Benefit	52.042.186	8,32	-30,84	29.613.404	22.428.782
Continued Service Bonus 20%	-	-	-	-	-
<b>Labor Accident Insurance</b>	<b>40.055.037</b>	<b>6,41</b>	<b>-25,08</b>	<b>38.656.614</b>	<b>1.398.423</b>
Retirement by Invalidity	1.467.890	0,23	33,53	1.420.914	46.976
Survivor Pension	224.344	0,04	-18,56	223.399	945
Sickness Benefits	30.897.916	4,94	-27,07	29.603.786	1.294.130
Partial Invalidity	7.446.076	1,19	-23,34	7.389.703	56.373
Supplementary Benefit	18.811	0,00	215,13	18.811	-
<b>SOCIAL ASSISTANCE BENEFITS</b>	<b>32.346.841</b>	<b>5,17</b>	<b>-34,96</b>	<b>32.346.820</b>	<b>21</b>
Social Assistance Pension (LOAS)	32.346.698	5,17	-34,96	32.346.698	-
for the Aged	11.074.169	1,77	-36,26	11.074.169	-
for the Impaired	21.272.529	3,40	-34,26	21.272.529	-
Old Social Assistance Benefit (RMV)	143	0,00	-95,68	122	21
for the Aged	-	-	-	-	-
for the Impaired	143	0,00	-95,68	122	21
<b>OTHER TREASURY OWED PENSIONS (EPU) <sup>(1)</sup></b>	<b>1.864.356</b>	<b>0,30</b>	<b>37,57</b>	<b>1.864.356</b>	<b>-</b>

SOURCE: DATAPREV, SUB, SINTESE.

(1) Includes the following species: 20 - Survivor pension former diplomat; 22 - Old public servant pension; 26 - Special Pension (Law 593/48); 37 - Extinct Supernumerary Federal Servant Retirements; 38 - Retirements of former CAPIN; 56 - Talidomid victim special pension; 58 - Special benefit for victims of dictatorship; 59 - Special survivor pension for victims of dictatorship; 76 - Family benefit of former Train Company RFFSA; 89 - Special pension for hemodialysis victims of Caruaru.



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## EVOLUTION OF BENEFIT EMISSION – 2000/2013

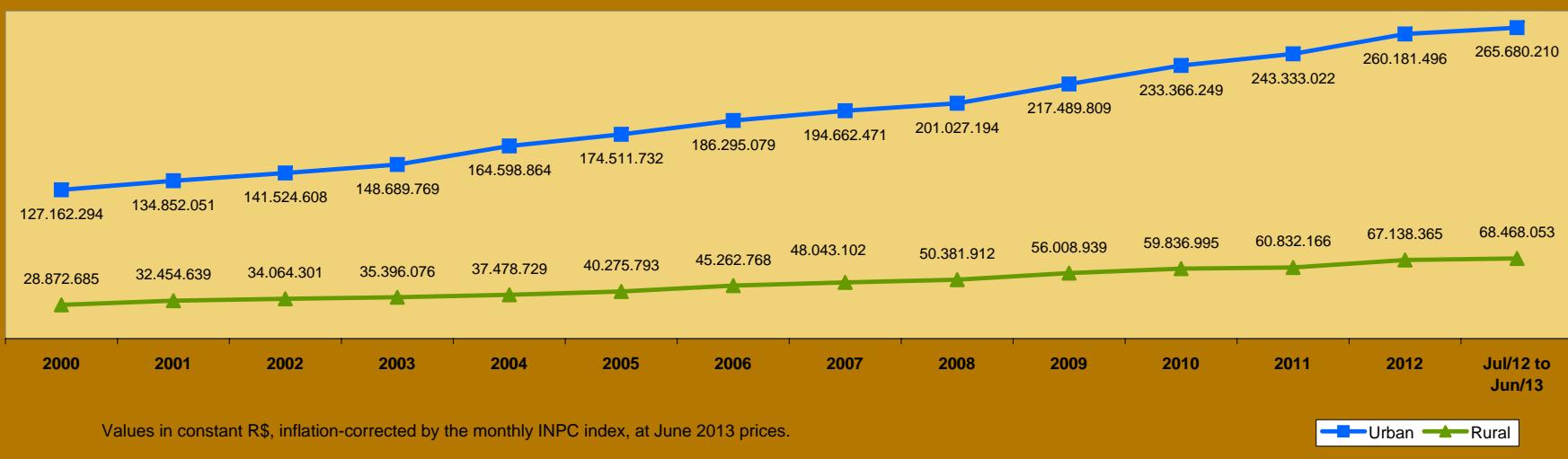
YEARS/MONTHS		QUANTITY				VALUE (R\$)				AVERAGE VALUE (R\$)		
		Total	Over last year/month (%)	Sector		Total	Over last year/month (%)	Sector		Total	Sector	
				Urban	Rural			Urban	Rural		Urban	Rural
2000	December	19.572.748	3,92	13.078.876	6.493.872	5.364.699.869	12,70	4.375.083.465	989.616.405	274,09	334,52	152,39
2001	December	20.032.858	2,35	13.411.599	6.621.259	6.199.278.821	15,56	4.996.694.450	1.202.584.372	309,46	372,57	181,62
2002	December	21.125.512	5,45	14.255.920	6.869.592	7.308.508.521	17,89	5.924.679.597	1.383.828.925	345,96	415,59	201,44
2003	December	21.851.685	3,44	14.822.661	7.029.024	9.084.025.036	24,29	7.383.514.299	1.700.510.737	415,71	498,12	241,93
2004	December	23.146.969	5,93	15.956.087	7.190.882	10.407.503.789	14,57	8.529.413.309	1.878.090.480	449,63	534,56	261,18
2005	December	23.951.338	3,48	16.599.421	7.351.917	11.341.137.598	8,97	9.218.957.863	2.122.179.735	473,51	555,38	288,66
2006	December	24.593.390	2,68	17.088.587	7.504.803	12.635.504.461	11,41	10.181.274.305	2.454.230.156	513,78	595,79	327,02
2007	December	25.170.283	2,35	17.493.668	7.676.615	13.600.616.846	7,64	10.921.267.175	2.679.349.671	540,34	624,30	349,03
2008	December	26.095.625	3,68	18.193.777	7.901.848	15.205.539.497	11,80	12.181.513.603	3.024.025.894	582,69	669,54	382,70
2009	December	27.048.356	3,65	18.906.231	8.142.125	17.124.126.415	12,62	13.660.404.584	3.463.721.831	633,09	722,53	425,41
2010	December	28.141.263	4,04	19.763.710	8.377.553	19.336.202.952	12,92	15.469.082.460	3.867.120.492	687,11	782,70	461,61
2011	December	29.051.423	3,23	20.473.754	8.577.669	21.199.611.087	9,64	17.033.178.566	4.166.432.521	729,73	831,95	485,73
2012	Total	–	–	–	–	308.394.340.222	13,47	245.135.326.733	63.259.013.490	–	–	–
	January	29.071.369	0,07	20.488.839	8.582.530	23.480.808.776	10,76	18.661.096.124	4.819.712.651	807,70	910,79	561,57
	February	29.160.285	0,31	20.562.479	8.597.806	23.527.559.991	0,20	18.715.414.833	4.812.145.158	806,84	910,17	559,69
	March	29.204.988	0,15	20.596.154	8.608.834	23.548.172.063	0,09	18.741.428.008	4.806.744.056	806,31	909,95	558,35
	April	29.288.519	0,29	20.657.936	8.630.583	23.611.422.553	0,27	18.801.296.895	4.810.125.658	806,17	910,12	557,33
	May	29.417.776	0,44	20.762.755	8.655.021	23.712.858.861	0,43	18.894.352.358	4.818.506.503	806,07	910,01	556,73
	June	29.479.617	0,21	20.805.469	8.674.148	23.762.355.972	0,21	18.939.559.683	4.822.796.288	806,06	910,32	556,00
	July	29.542.520	0,21	20.854.012	8.688.508	23.810.835.029	0,20	18.985.276.385	4.825.558.644	805,99	910,39	555,40
	August <sup>(1)</sup>	29.681.203	0,47	20.964.568	8.716.635	35.096.730.063	47,40	27.635.047.708	7.461.682.355	1.182,46	1.318,18	856,03
	September	29.776.580	0,32	21.035.386	8.741.194	23.960.928.987	-31,73	19.117.454.989	4.843.473.998	804,69	908,82	554,10
	October	29.858.380	0,27	21.099.719	8.758.661	24.059.929.361	0,41	19.207.297.274	4.852.632.088	805,80	910,31	554,04
	November <sup>(1)</sup>	29.998.480	0,47	21.210.832	8.787.648	35.685.701.637	48,32	28.164.832.073	7.520.869.564	1.189,58	1.327,85	855,85
	December	30.057.265	0,20	21.251.776	8.805.489	24.137.036.929	-32,36	19.272.270.404	4.864.766.526	803,04	906,85	552,47
2013	January	30.088.537	0,10	21.278.923	8.809.614	26.178.976.199	8,46	20.822.540.114	5.356.436.086	870,06	978,55	608,02
	February	30.126.007	0,12	21.304.663	8.821.344	26.195.358.026	0,06	20.843.626.607	5.351.731.419	869,53	978,36	606,68
	March	30.194.077	0,23	21.359.343	8.834.734	26.248.302.347	0,20	20.895.368.944	5.352.933.403	869,32	978,28	605,90
	April	30.364.978	0,57	21.502.444	8.862.534	26.434.026.092	0,71	21.064.623.960	5.369.402.132	870,54	979,64	605,85
	May	30.489.621	0,41	21.595.498	8.894.123	26.537.087.167	0,39	21.153.246.275	5.383.840.892	870,36	979,52	605,33
<b>June</b>		<b>30.552.469</b>	<b>0,21</b>	<b>21.643.118</b>	<b>8.909.351</b>	<b>26.603.181.700</b>	<b>0,25</b>	<b>21.213.731.970</b>	<b>5.389.449.730</b>	<b>870,74</b>	<b>980,16</b>	<b>604,92</b>
<b>Subtotal <sup>(2)</sup></b>		–	–	–	–	158.196.931.531	11,69	125.993.137.870	32.203.793.661	–	–	–

SOURCE: DATAPREV, SUB, SINTESE.

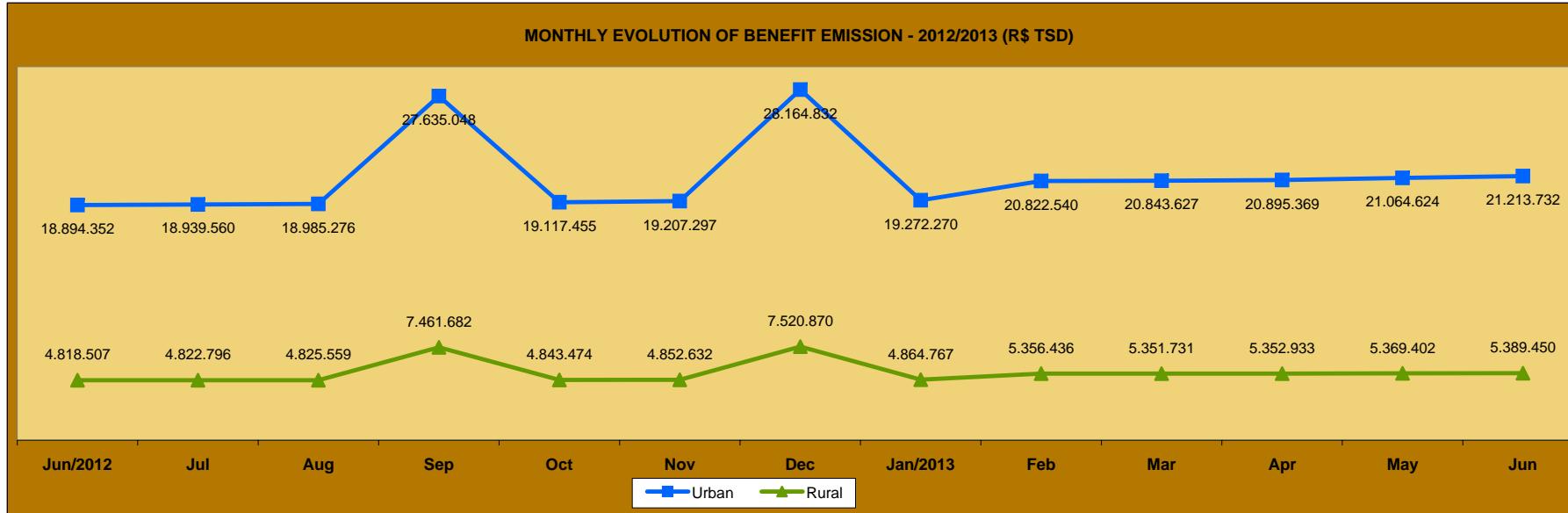
(1) Includes 13th payment.

(2) The variation corresponds to the proportion between the accumulated value of 2013 and the same period of 2012.

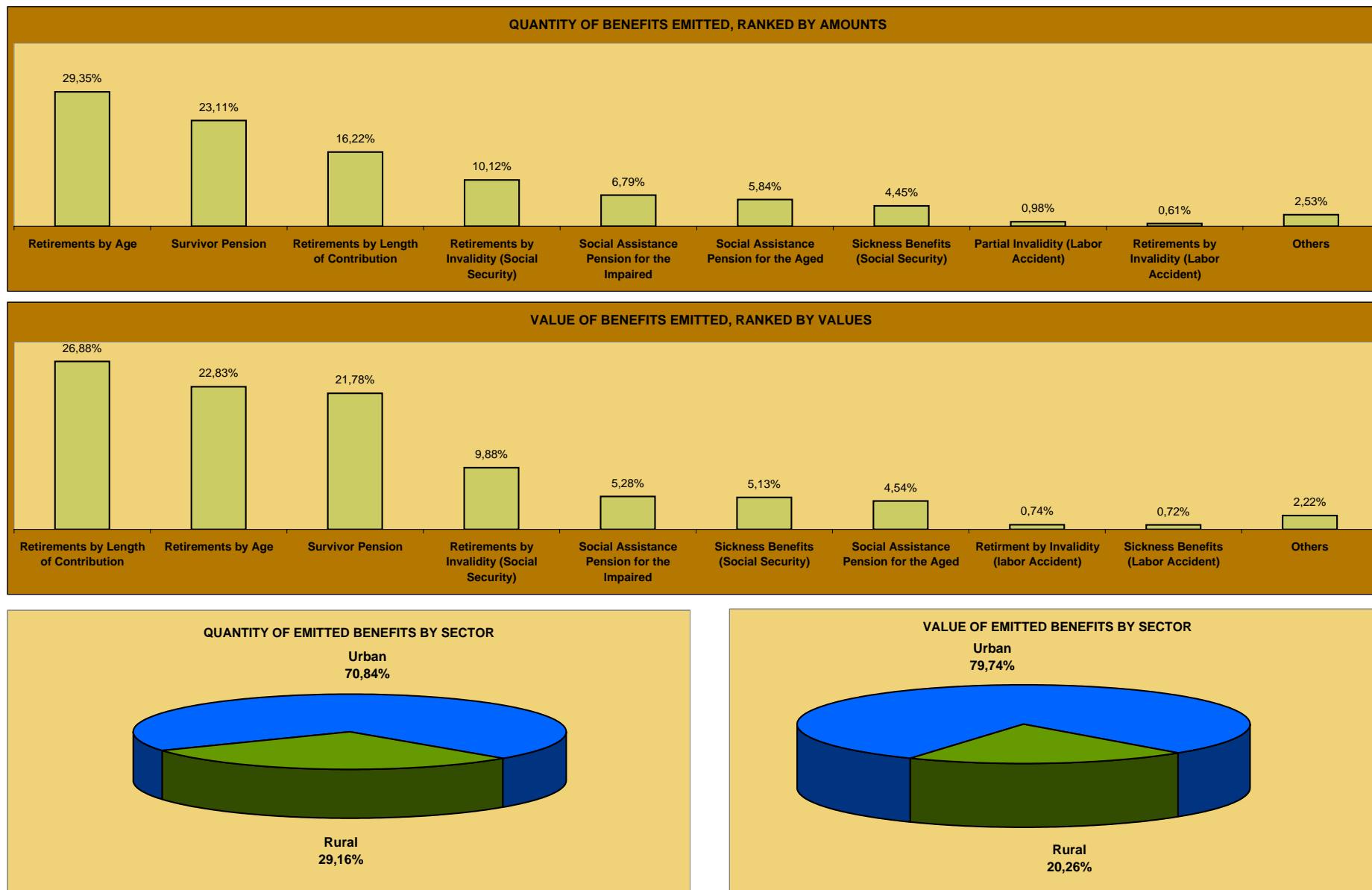
## VALUE OF ACCUMULATED BENEFIT EMISSION - 2000 TO 2013 (R\$ TSD CONSTANT VALUES)



## MONTHLY EVOLUTION OF BENEFIT EMISSION - 2012/2013 (R\$ TSD)







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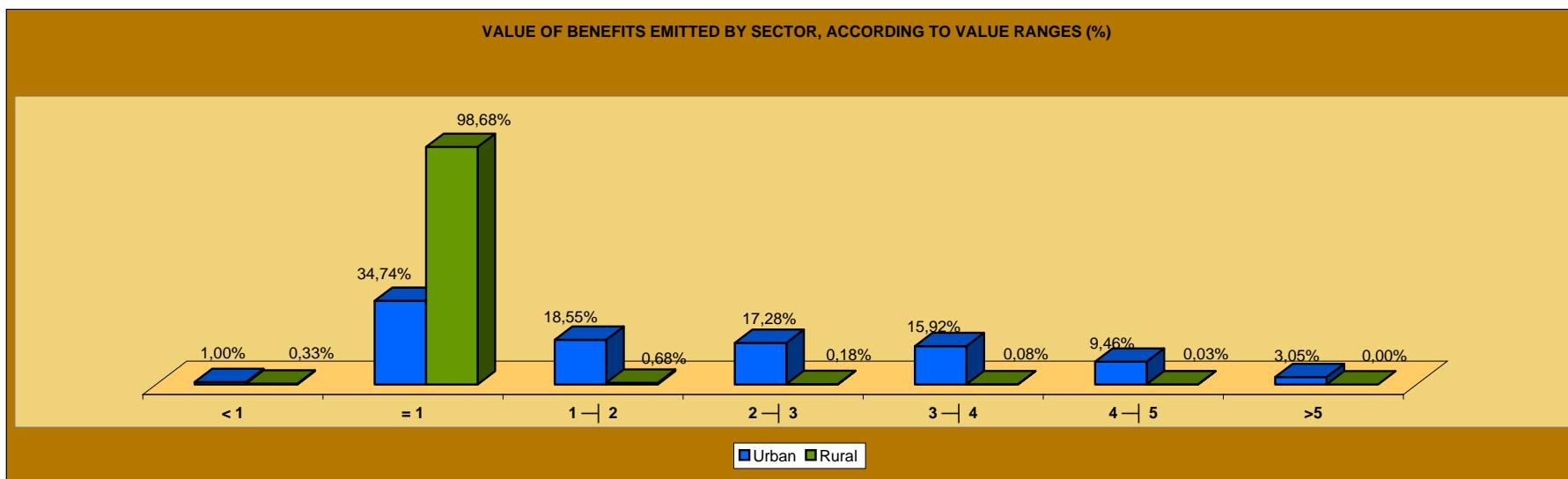
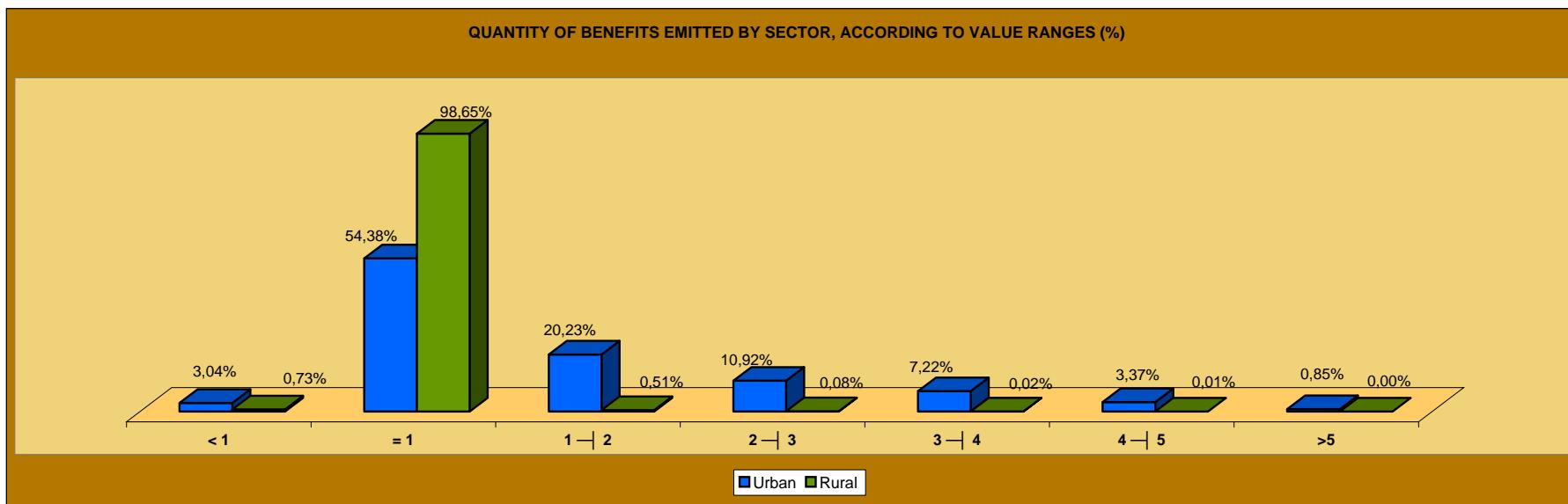
## BENEFIT EMISSION BY LARGE GROUPS, ACCORDING TO VALUE RANGES

VALUE RANGES (NR MINIMUM WAGES)	QUANTITY					VALUE (R\$)						
	Total	% of total	% Accumu- lated	Benefit General Regime	Assistential Benefits	Treasury Benefits EPU	Total	% of total	% Accumu- lated	Benefit General Regime	Assistential Benefits	Treasury Benefits EPU
<b>TOTAL</b>	<b>30.552.469</b>	<b>100,00</b>		<b>26.452.233</b>	<b>4.075.767</b>	<b>24.469</b>	<b>29.006.286.283</b>	<b>100,00</b>		<b>26.211.911.591</b>	<b>2.759.711.851</b>	<b>34.662.841</b>
< 1	723.673	2,37	2,37	716.048	7.425	200	250.171.338	0,86	0,86	248.732.334	1.374.097	64.907
= 1	20.558.023	67,29	69,66	16.486.649	4.068.323	3.051	13.938.339.594	48,05	48,92	11.177.948.022	2.758.322.994	2.068.578
1 - 2	4.423.520	14,48	84,13	4.403.510	19	19.991	4.301.074.258	14,83	63,74	4.276.151.417	14.760	24.908.081
2 - 3	2.369.643	7,76	91,89	2.369.364	—	279	3.979.703.280	13,72	77,46	3.979.215.120	—	488.160
3 - 4	1.564.831	5,12	97,01	1.564.607	—	224	3.660.661.506	12,62	90,08	3.660.133.306	—	528.200
4 - 5	729.140	2,39	99,40	729.019	—	121	2.174.445.236	7,50	97,58	2.174.081.168	—	364.068
5 - 6	161.773	0,53	99,93	161.707	—	66	585.038.287	2,02	99,60	584.795.552	—	242.734
6 - 7	13.953	0,05	99,97	13.880	—	73	58.509.576	0,20	99,80	58.188.513	—	321.063
7 - 8	3.237	0,01	99,98	3.193	—	44	16.401.618	0,06	99,86	16.175.571	—	226.048
8 - 9	1.015	0,00	99,99	983	—	32	5.794.675	0,02	99,88	5.609.299	—	185.377
9 - 10	598	0,00	99,99	563	—	35	3.844.522	0,01	99,89	3.619.078	—	225.444
10 - 20	2.554	0,01	100,00	2.362	—	192	22.539.594	0,08	99,97	20.661.372	—	1.878.222
20 - 30	335	0,00	100,00	239	—	96	5.321.218	0,02	99,98	3.819.058	—	1.502.161
30 - 40	159	0,00	100,00	98	—	61	3.959.154	0,01	100,00	2.425.565	—	1.533.588
40 - 50	12	0,00	100,00	9	—	3	348.846	0,00	100,00	260.142	—	88.704
50 - 60	2	0,00	100,00	1	—	1	72.721	0,00	100,00	35.214	—	37.507
60 - 70	—	—	100,00	—	—	—	—	—	100,00	—	—	—
70 - 80	—	—	100,00	—	—	—	—	—	100,00	—	—	—
80 - 90	1	0,00	100,00	1	—	—	60.859	0,00	100,00	60.859	—	—
90 - 100	—	—	100,00	—	—	—	—	—	100,00	—	—	—
> 100	—	—	100,00	—	—	—	—	—	100,00	—	—	—

SOURCE: DATAPREV, SUB, SINTSE.

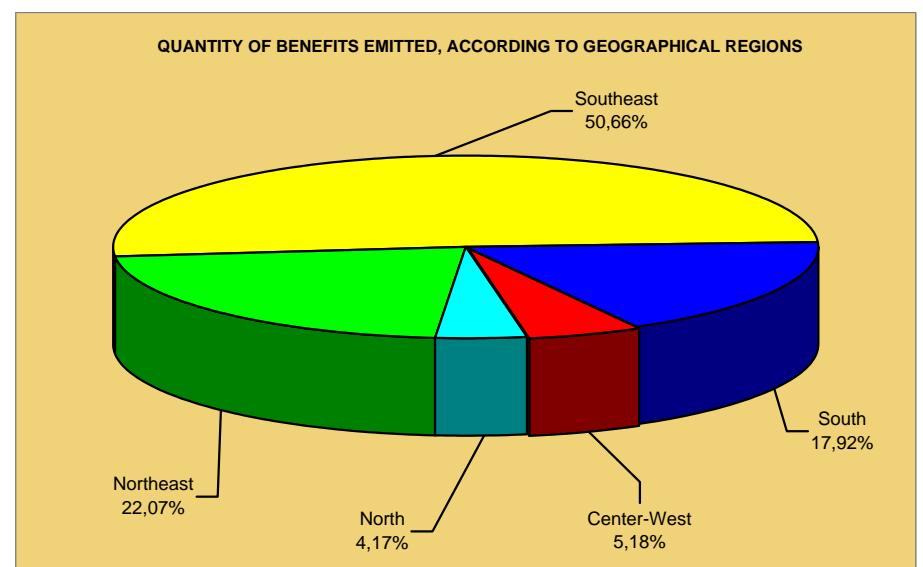
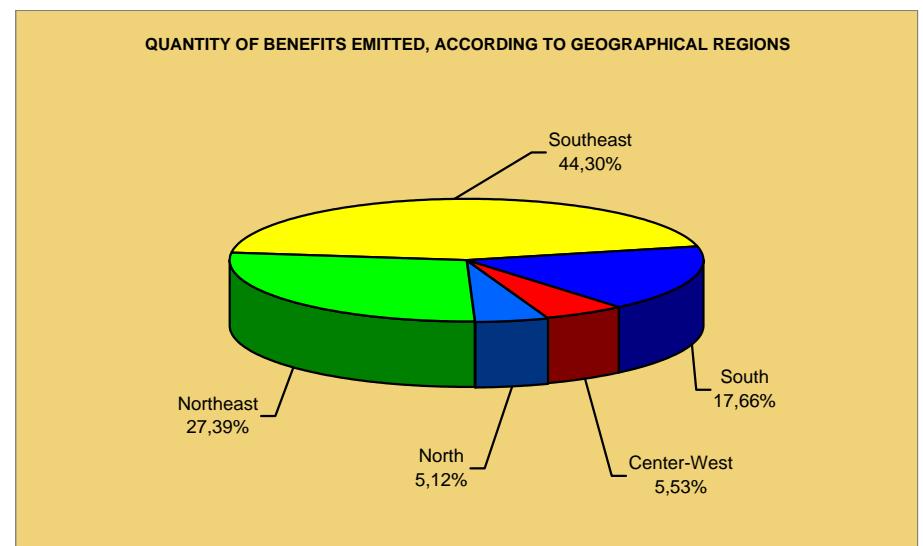
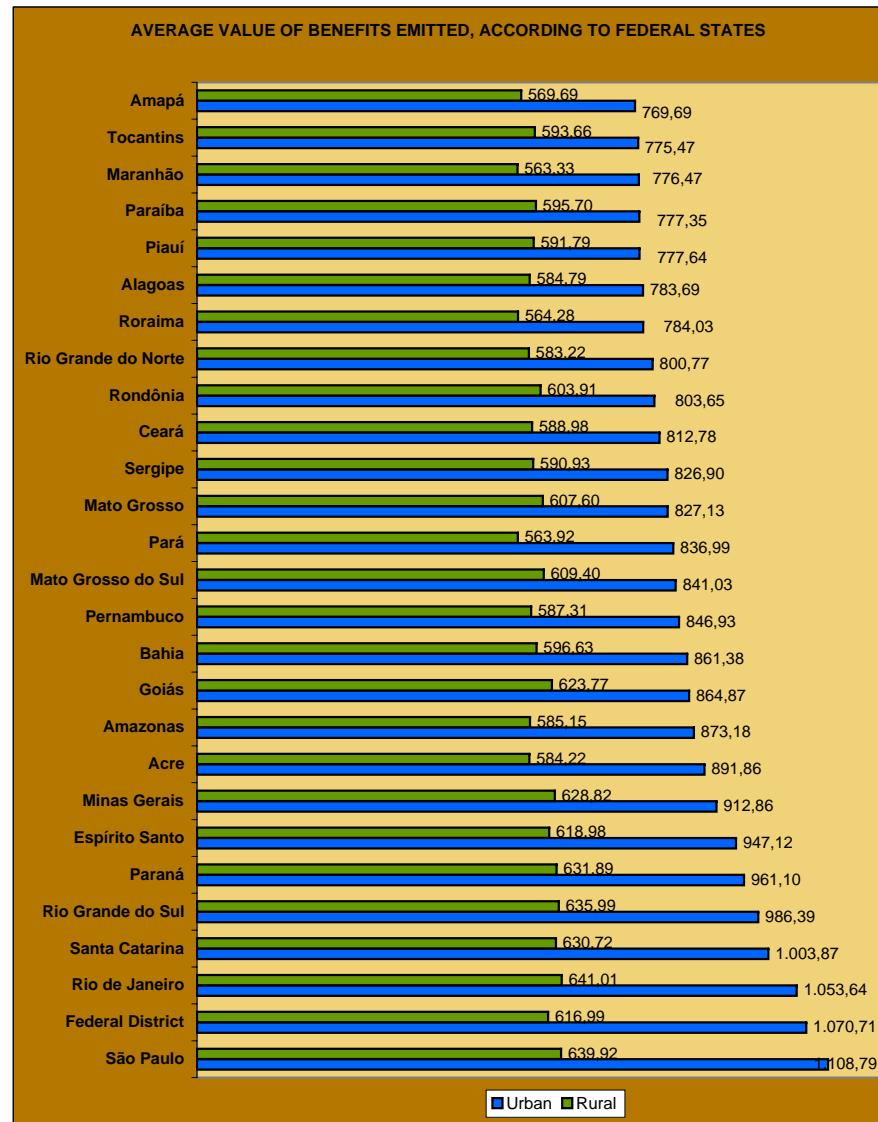
Note: The sum of the emissions in this table differs from tables 10, 11, 15 and 16 because data refer to the monthly payments adjusted to inflation and exclude other credits/debits authorized by the beneficiary.







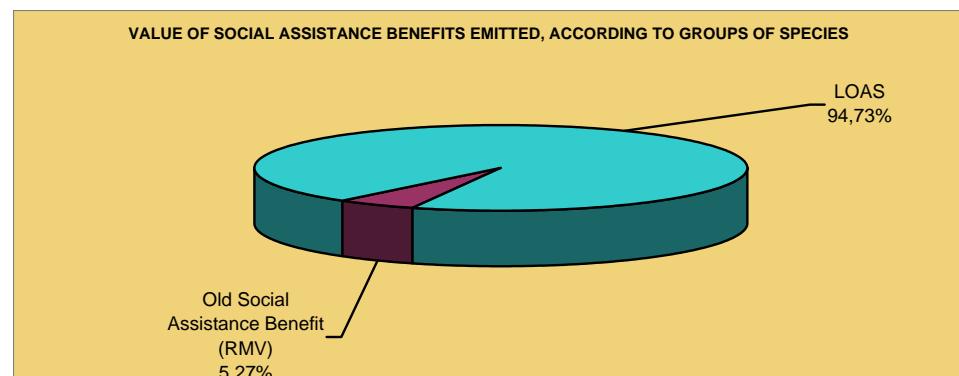
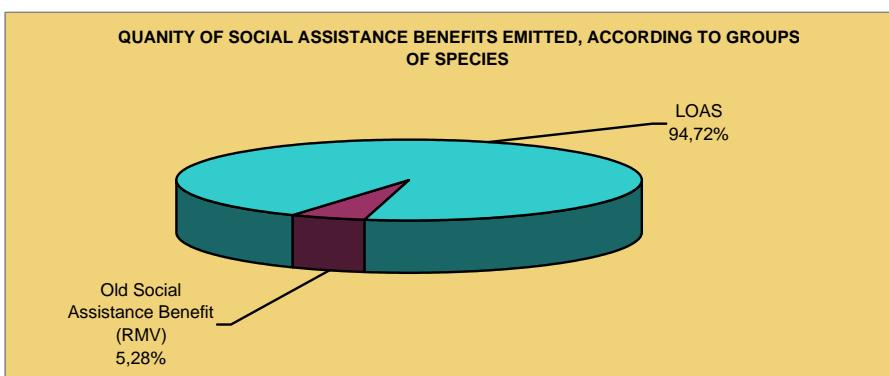
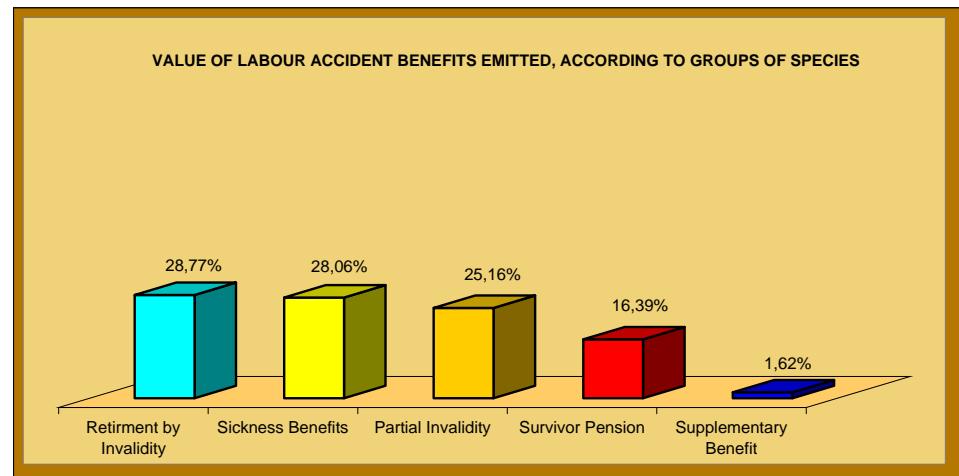
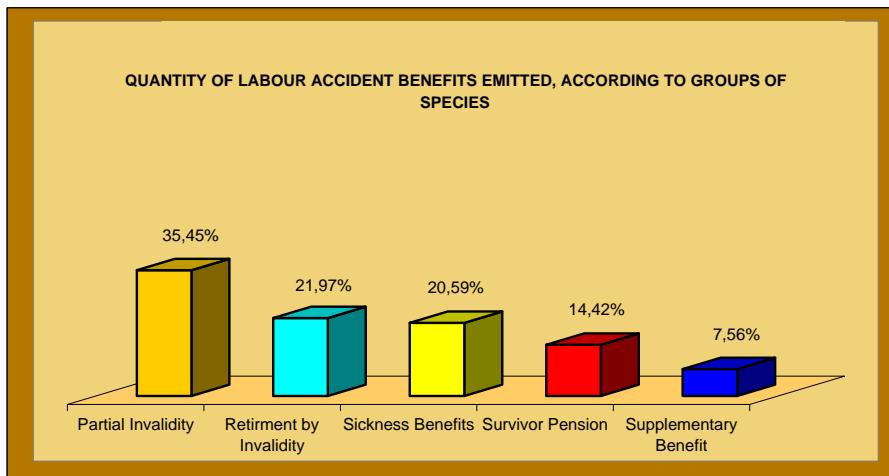
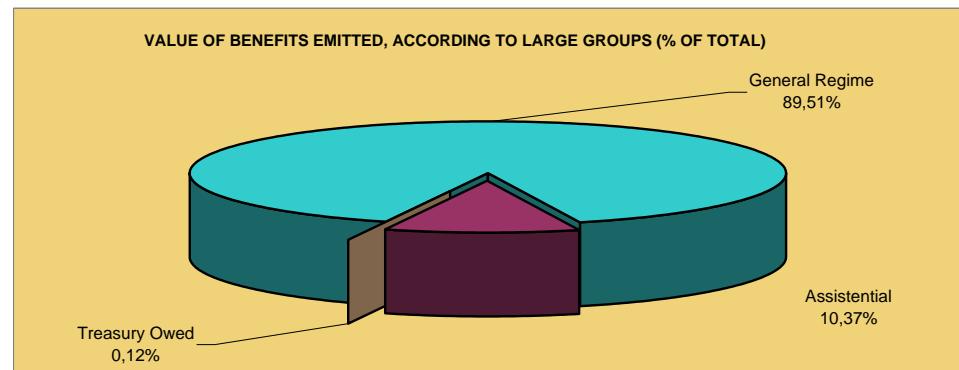
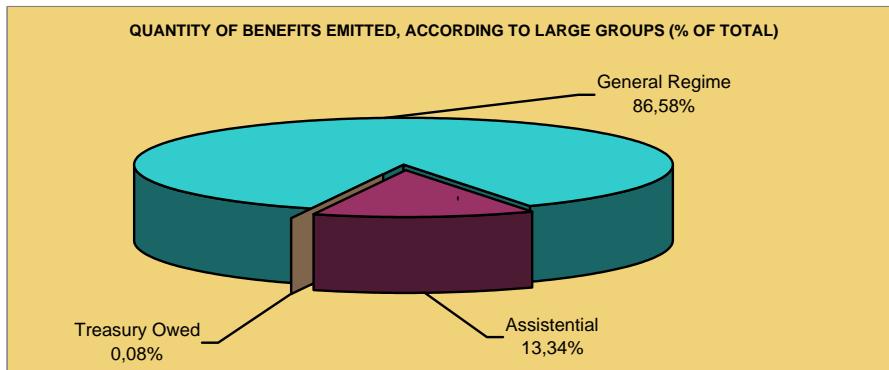






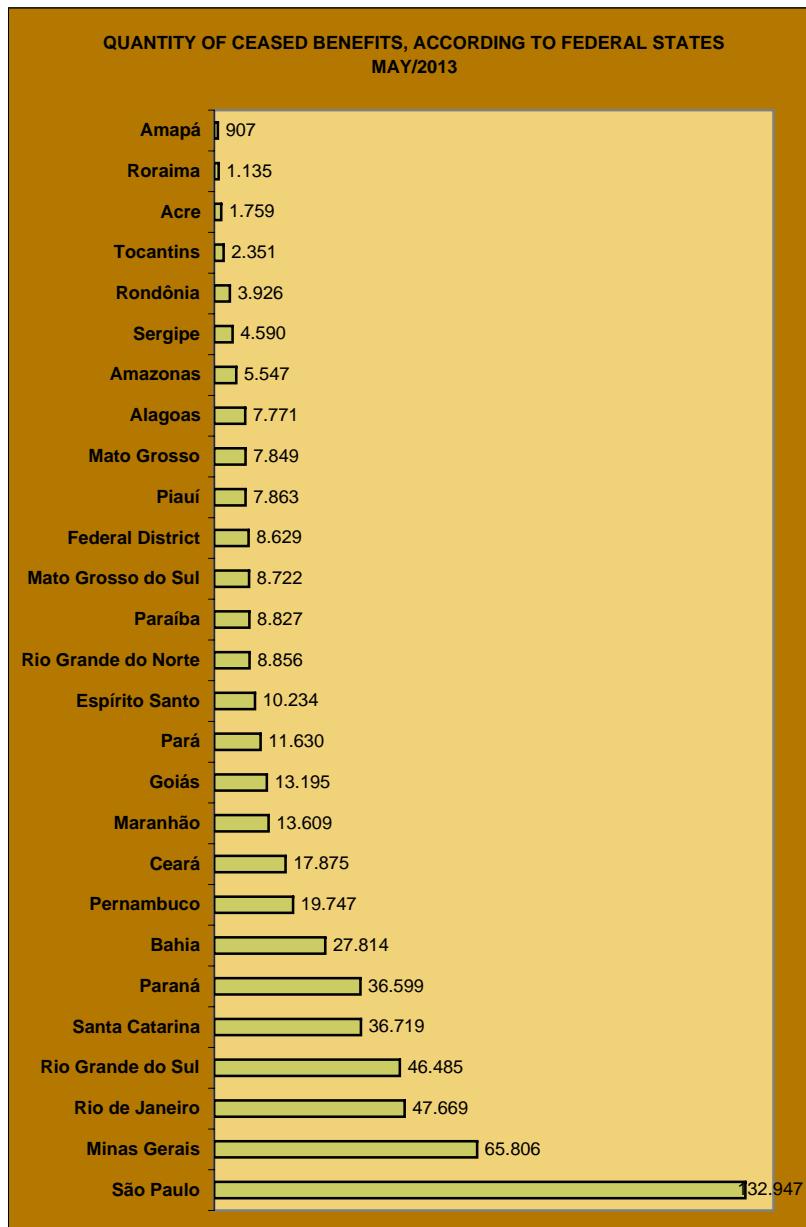












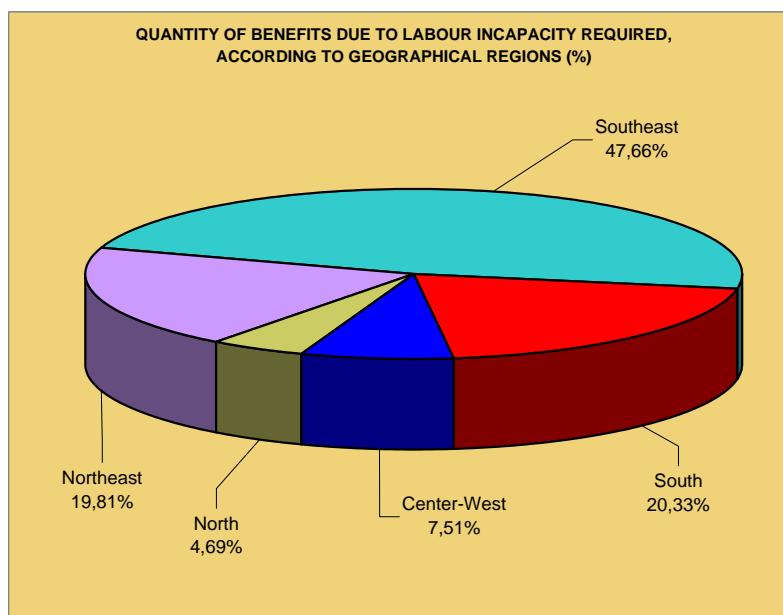
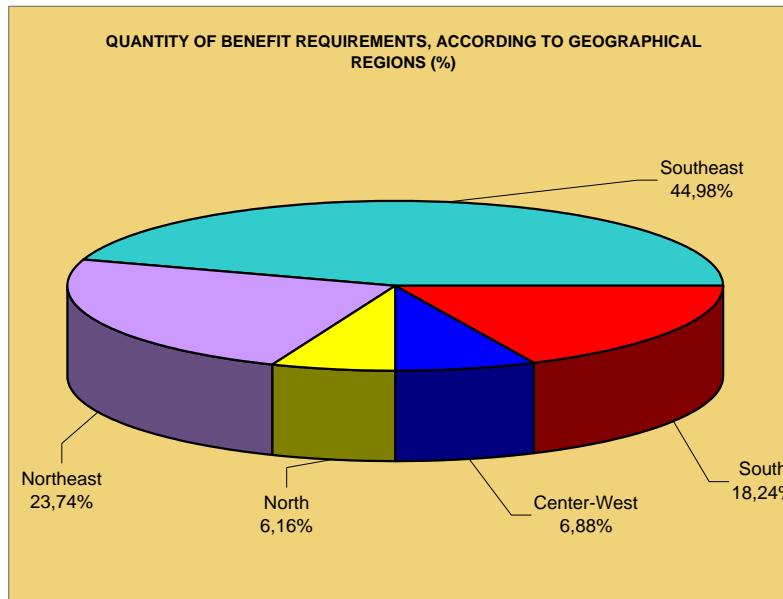
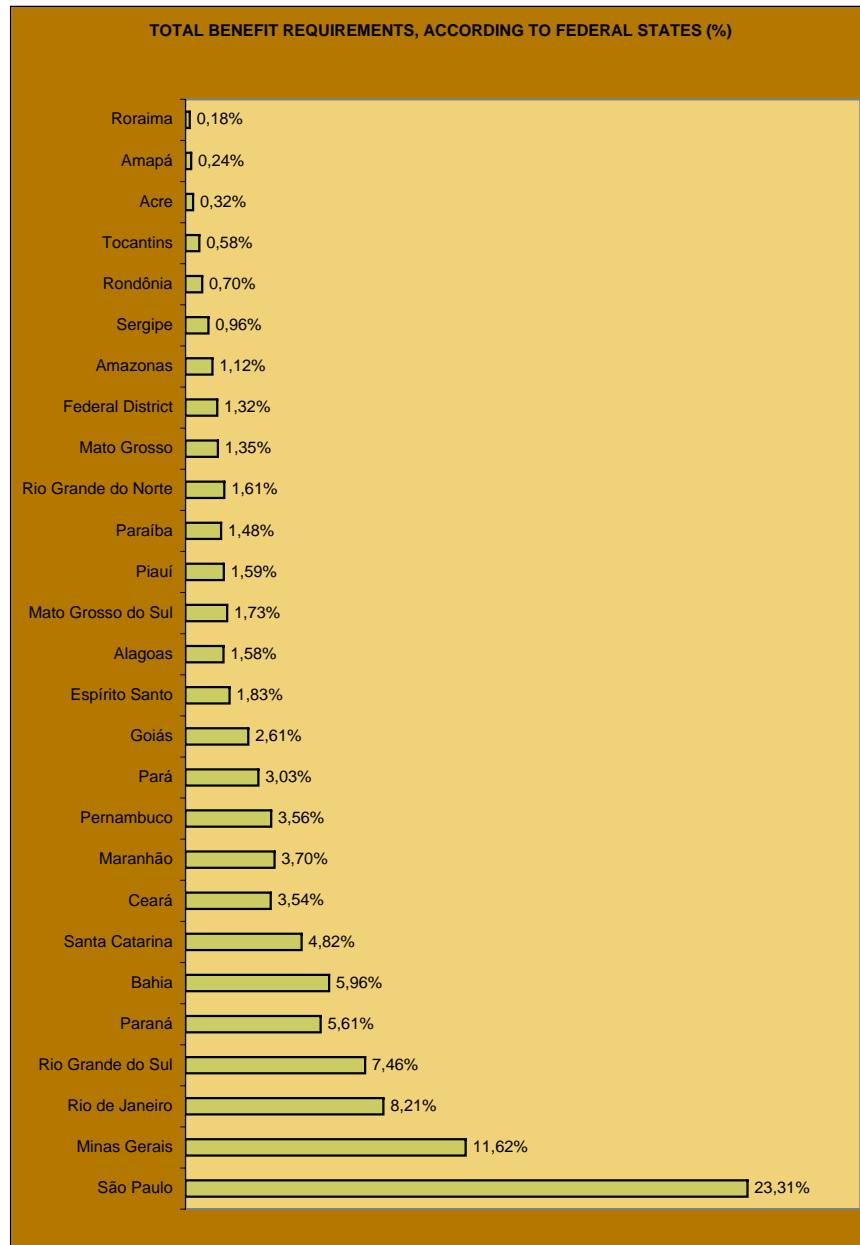
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## BENEFIT REQUIREMENTS, ACCORDING TO FEDERAL STATES

GEOGRAPHICAL REGIONS AND FEDERAL STATES	REQUIRED				NOT CONCEDED				STILL UNDER ANALYSIS			
	Total	Over previous month (%)	Benefits due to labour incapacity	Other benefits	Total	Over previous month (%)	Benefits due to labour incapacity	Other benefits	Total	Over previous month (%)	Benefits due to labour incapacity	Other benefits
BRAZIL	718.835	-5,29	379.899	338.936	261.321	-10,04	162.435	98.886	391.711	1,00	299.124	92.587
NORTH	44.277	-7,74	17.807	26.470	16.488	-5,64	8.585	7.903	28.258	-1,87	22.817	5.441
Rondônia	5.024	-4,21	2.872	2.152	2.055	25,69	1.471	584	5.935	-15,06	5.458	477
Acre	2.293	-1,88	949	1.344	880	-1,46	473	407	700	1,30	418	282
Amazonas	8.071	0,01	3.453	4.618	2.561	-3,43	1.573	988	5.773	-2,52	4.962	811
Roraima	1.269	-7,57	517	752	430	13,16	243	187	500	4,60	266	234
Pará	21.751	-10,78	7.682	14.069	8.191	-12,47	3.705	4.486	12.264	4,87	9.951	2.313
Amapá	1.730	7,32	624	1.106	500	-2,91	240	260	643	16,06	255	388
Tocantins	4.139	-16,79	1.710	2.429	1.871	-8,33	880	991	2.443	-1,05	1.507	936
NORTHEAST	170.644	-8,62	75.266	95.378	63.340	-12,42	37.021	26.319	95.264	0,20	78.189	17.075
Maranhão	26.567	-0,83	8.456	18.111	11.216	-3,38	5.322	5.894	15.623	-0,49	14.044	1.579
Piauí	12.440	-5,75	5.327	7.113	4.294	-16,62	2.229	2.065	7.537	12,54	5.957	1.580
Ceará	25.574	-4,23	11.685	13.889	9.080	-8,40	5.419	3.661	13.282	-3,23	10.733	2.549
Rio Grande do Norte	10.659	-5,13	5.409	5.250	3.460	-9,94	2.348	1.112	2.372	-3,93	1.470	902
Paraíba	11.344	-11,86	5.140	6.204	3.906	-14,38	2.319	1.587	2.944	-2,39	2.164	780
Pernambuco	25.426	-10,72	11.875	13.551	8.496	-11,78	5.197	3.299	15.371	1,79	12.221	3.150
Alagoas	11.455	-13,44	5.913	5.542	5.092	-13,83	3.391	1.701	12.135	-1,63	10.916	1.219
Sergipe	6.865	-4,40	3.210	3.655	2.293	-9,51	1.256	1.037	8.033	3,97	6.624	1.409
Bahia	40.314	-14,31	18.251	22.063	15.503	-19,14	9.540	5.963	17.967	-1,81	14.060	3.907
SOUTHEAST	323.308	-4,48	181.078	142.230	113.996	-10,59	72.814	41.182	152.665	4,07	113.149	39.516
Minas Gerais	83.542	-5,09	46.990	36.552	29.376	-7,98	18.645	10.731	37.327	3,65	27.840	9.487
Espírito Santo	13.184	-1,96	7.205	5.979	4.569	-12,00	3.123	1.446	5.153	-4,25	3.544	1.609
Rio de Janeiro	59.017	-2,45	30.928	28.089	21.394	-8,21	13.333	8.061	27.383	4,14	20.174	7.209
São Paulo	167.565	-5,07	95.955	71.610	58.657	-12,54	37.713	20.944	82.802	4,81	61.591	21.211
SOUTH	131.123	-3,02	77.230	53.893	50.739	-7,14	33.201	17.538	88.332	-3,60	65.133	23.199
Paraná	42.863	-5,16	23.692	19.171	17.595	-7,85	11.320	6.275	31.286	-5,51	23.615	7.671
Santa Catarina	34.656	-2,23	22.477	12.179	12.724	-5,92	8.876	3.848	26.115	-5,30	20.613	5.502
Rio Grande do Sul	53.604	-1,76	31.061	22.543	20.420	-7,28	13.005	7.415	30.931	-0,03	20.905	10.026
CENTER-WEST	49.483	-2,07	28.518	20.965	16.758	-9,72	10.814	5.944	27.192	6,02	19.836	7.356
Mato Grosso do Sul	9.678	-5,26	6.164	3.514	3.421	-6,12	2.252	1.169	5.293	0,32	3.677	1.616
Mato Grosso	11.574	8,73	6.352	5.222	3.804	-5,00	2.383	1.421	4.463	9,01	3.416	1.047
Goiás	18.752	-1,30	10.195	8.557	6.220	-11,32	3.728	2.492	10.785	10,63	7.593	3.192
Federal District	9.479	-11,15	5.807	3.672	3.313	-15,07	2.451	862	6.651	1,85	5.150	1.501

SOURCE: DATAPREV, SUIBE.

Note: Given that INSS has restricted the operation with benefits due to labour incapacity to the System SABI - Sistema de Administração de Benefícios por Incapacidade - SABI, the extraction methodology for this table's information was altered.



## EVOLUTION OF BENEFIT REQUIREMENTS, CONCESSIONS AND DENIALS - 2003/2013

YEARS/MONTHS	REQUIREMENTS				CONCESSIONS				DENIALS			
	Total	Over last period (%)	Benefits due to Labour Incapacity (SABI)	Other Benefits	Total	Over last period (%)	Benefits due to Labour Incapacity (SABI)	Other Benefits	Total	Over last period (%)	Benefits due to Labour Incapacity (SABI)	Other Benefits
2003 Total	4.186.822	...	...	...	3.545.376	...	...	...	1.582.417	...	...	...
2004 Total	3.381.901	-19,23	...	...	3.991.389	12,58	...	...	1.640.879	3,69	...	...
2005 Total	4.237.401	25,30	...	...	3.955.723	-0,89	...	...	1.822.250	11,05	...	...
2006 Total	7.072.086	66,90	2.837.159	4.234.927	4.238.816	7,16	2.653.247	1.585.569	2.771.128	52,07	1.694.719	1.076.409
2007 Total	6.544.886	-7,45	3.415.082	3.129.804	4.173.350	-1,54	2.400.086	1.773.264	3.211.819	15,90	2.359.332	852.487
2008 Total	7.080.399	8,18	4.283.025	2.797.374	4.461.842	6,91	2.546.020	1.915.822	3.606.924	12,30	2.585.458	1.021.466
2009 Total	7.769.544	9,73	4.407.067	3.362.477	4.473.905	0,27	2.416.025	2.057.880	3.325.257	-7,81	2.148.896	1.176.361
2010 Total	7.813.606	0,57	4.316.661	3.496.945	4.639.867	3,71	2.647.912	1.991.955	3.233.763	-2,75	2.131.567	1.102.196
2011 Total	8.046.153	2,98	4.536.044	3.510.109	4.767.039	2,74	2.744.344	2.022.695	3.250.290	0,51	2.146.431	1.103.859
2012 Total	8.425.296	4,71	4.617.303	3.807.993	4.957.681	4,00	2.856.653	2.101.028	3.310.576	1,85	2.120.882	1.189.694
January	616.660	2,11	348.194	268.466	364.599	2,43	212.240	152.359	234.949	-3,27	151.249	83.700
February	589.618	-4,39	340.064	249.554	348.864	-4,32	207.322	141.542	233.054	-0,81	154.434	78.620
March	751.229	27,41	418.196	333.033	447.171	28,18	260.745	186.426	294.033	26,17	189.229	104.804
April	691.590	-7,94	368.897	322.693	391.013	-12,56	225.776	165.237	263.503	-10,38	166.133	97.370
May	731.740	5,81	411.325	320.415	446.124	14,09	256.181	189.943	286.997	8,92	186.714	100.283
June	661.679	-9,57	372.984	288.695	393.386	-11,82	225.448	167.938	258.456	-9,94	167.083	91.373
July	724.107	0,00	390.783	333.324	425.157	-16,28	242.592	182.565	278.801	0,00	175.057	103.744
August	819.912	13,23	435.929	383.983	507.838	19,45	293.578	214.260	340.045	21,97	215.898	124.147
September	726.022	-11,45	395.605	330.417	419.044	-17,48	238.685	180.359	290.493	-14,57	179.835	110.658
October	790.522	8,88	422.031	368.491	461.560	10,15	267.064	194.496	316.175	8,84	199.754	116.421
November	724.584	-8,34	392.382	332.202	414.236	-10,25	236.516	177.720	277.414	-12,26	179.542	97.872
December	597.633	-17,52	320.913	276.720	338.689	-18,24	190.506	148.183	236.656	-14,69	155.954	80.702
2013 January	673.274	12,66	363.058	310.216	383.027	13,09	218.489	164.538	246.865	4,31	155.748	91.117
February	583.153	-13,39	308.115	275.038	363.277	-5,16	213.740	149.537	241.073	-2,35	150.810	90.263
March	719.749	23,42	378.300	341.449	441.934	21,65	257.630	184.304	284.813	18,14	179.343	105.470
April	790.363	9,81	413.691	376.672	488.760	10,60	283.132	205.628	309.096	8,53	192.243	116.853
May	758.953	-3,97	395.216	363.737	457.615	-6,37	260.997	196.618	290.491	-6,02	185.148	105.343
June	718.835	-5,29	379.899	338.936	419.024	-8,43	237.343	181.681	261.321	-10,04	162.435	98.886
Subtotal <sup>(1)</sup>	4.244.327	4,99	2.238.279	2.006.048	2.553.637	6,80	1.471.331	1.082.306	1.633.659	3,99	1.025.727	607.932

SOURCE: DATAPREV, SUIBE, SUB, SINTERSE.

(1) The variation corresponds to the proportion between the accumulated value of 2013 and the same period of 2012.





## EVOLUTION OF MONTHLY SOCIAL SECURITY REVENUE - 2012/2013 (R\$ TSD)

Mes	Revenue (R\$ TSD)
Jun/2012	21.614.618
Jul	21.793.037
Aug	22.244.529
Sep	21.074.085
Oct	21.949.364
Nov	21.834.899
Dec	35.201.706
Jan/2013	23.931.837
Feb	21.542.080
Mar	21.809.978
Apr	22.649.772
May	22.668.581
Jun	22.157.009

## EVOLUTION OF ANNUAL SOCIAL SECURITY REVENUE - 2000 TO 2013 (R\$ TSD CONSTANT)

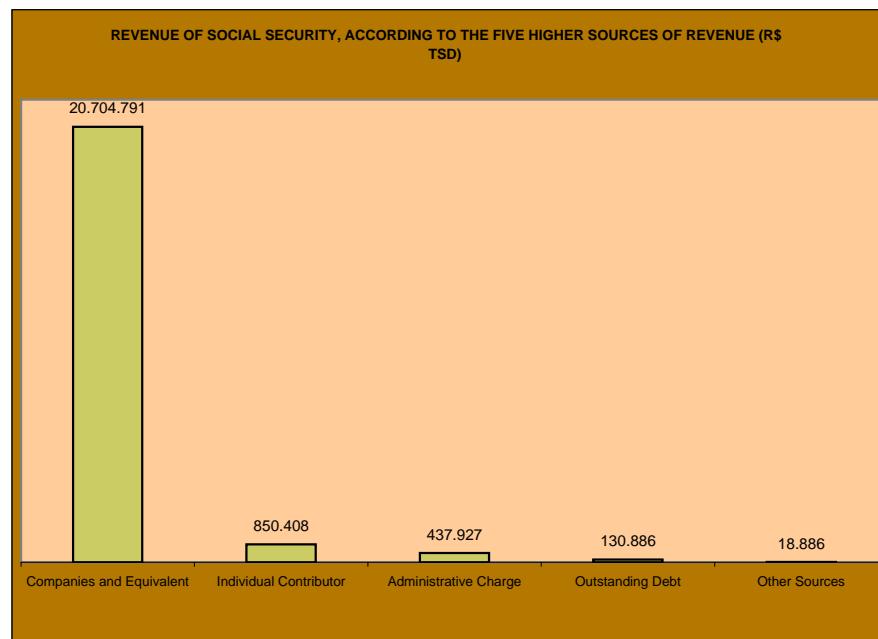
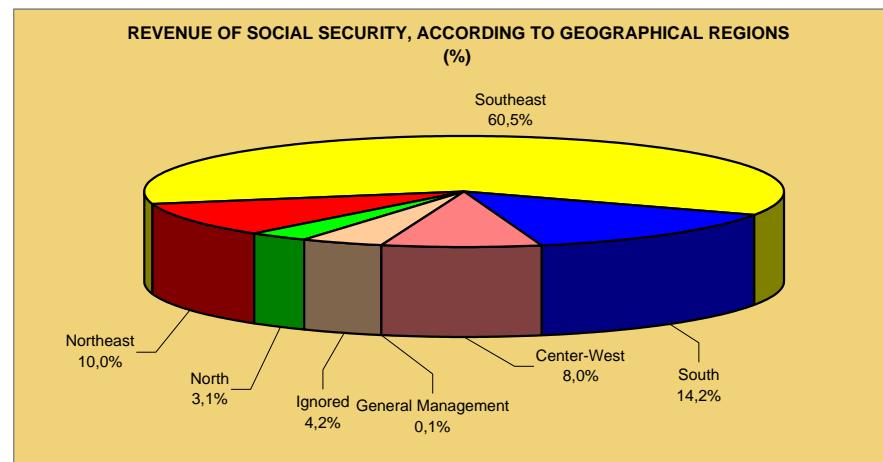
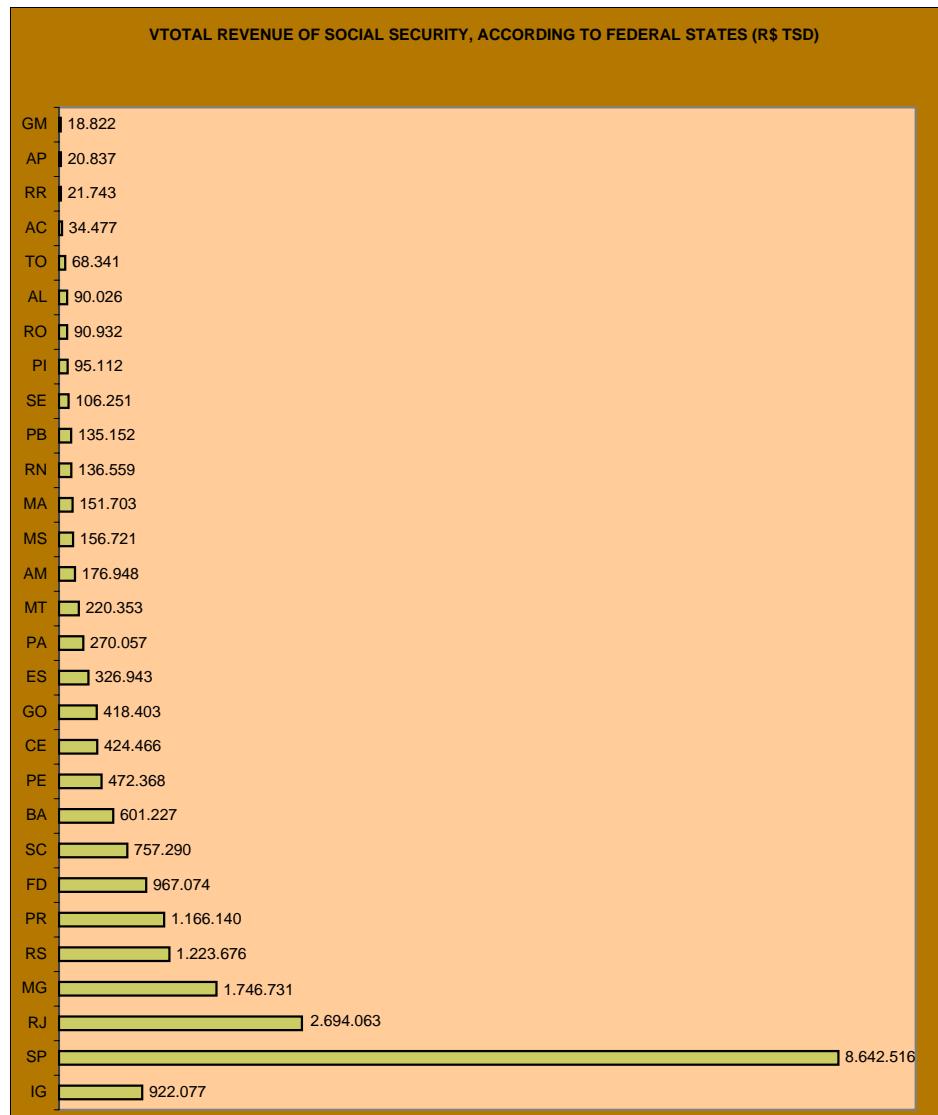
Year	Revenue (R\$ TSD Constant)
2000	134.485.630
2001	143.091.986
2002	149.661.567
2003	146.957.365
2004	159.763.251
2005	173.126.783
2006	191.050.102
2007	214.428.693
2008	238.113.194
2009	248.338.066
2010	277.731.288
2011	305.428.836
2012	289.136.495
Jul/12 to Jun/13	287.252.485

Values adjusted monthly by the INPC at June 2013 prices

## EVOLUTION OF MONTHLY REVENUE FROM INDIVIDUAL CONTRIBUTOR - 2011/2013 (R\$ TSD)

Mes	Revenue (R\$ TSD)
Jun/2012	753.489
Jul	774.402
Aug	789.365
Sep	753.534
Oct	803.743
Nov	763.848
Dec	915.939
Jan/2013	841.804
Feb	802.508
Mar	846.714
Apr	879.905
May	879.510
Jun	850.408





## VALUE OF CONTRIBUTIONS DEPOSITED BY COMPANIES, ACCORDING TO ECONOMIC SECTOR

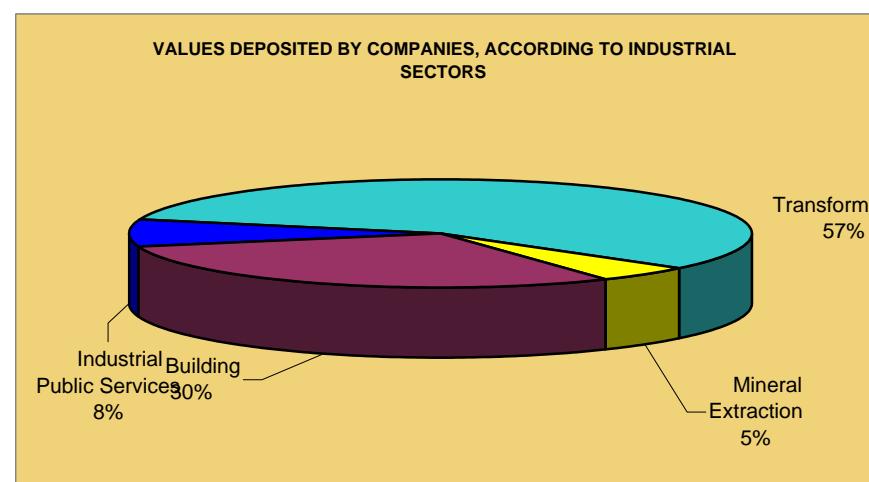
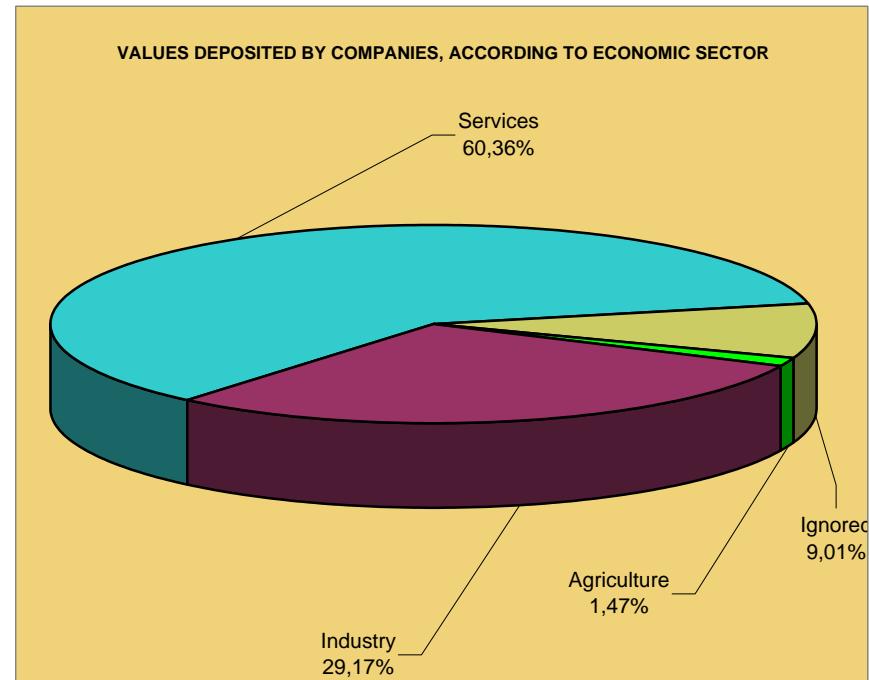
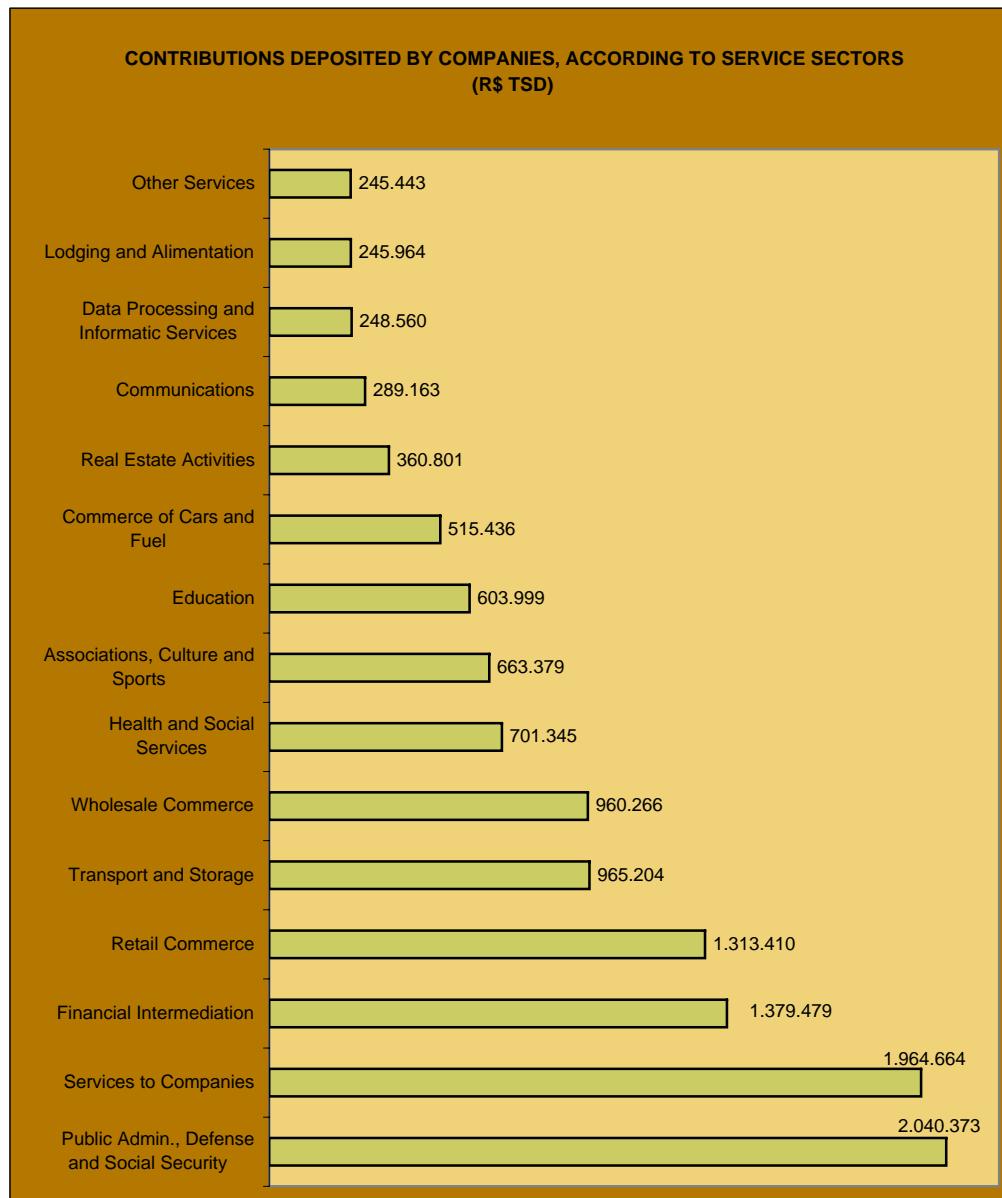
ECONOMIC SECTOR	Total (R\$)	% of total	Over previous month (em %)	ECONOMIC SECTOR	Total (R\$)	% of total	Over previous month (em %)
<b>TOTAL</b>	<b>20.704.922.514</b>	<b>100,00</b>	<b>-1,38</b>	<b>Services</b>	<b>12.497.485.372</b>	<b>60,36</b>	<b>-2,24</b>
Agriculture	303.434.203	1,47	2,31	Commerce of Cars and Fuel	515.435.567	2,49	1,10
Industry	6.039.123.388	29,17	-0,54	Wholesale Commerce	960.265.996	4,64	-3,20
Mineral Extraction	297.736.420	1,44	-2,79	Retail Commerce	1.313.410.389	6,34	0,56
Building	1.820.340.536	8,79	2,14	Lodging and Alimentation	245.964.018	1,19	2,06
Industrial Public Services	479.708.247	2,32	-3,68	Transport and Storage	965.203.737	4,66	-1,76
<b>Transformation</b>	<b>3.441.338.185</b>	<b>16,62</b>	<b>-1,26</b>	Communications	289.163.260	1,40	-2,30
Food and Beverages	671.233.542	3,24	-2,21	Financial Intermediation	1.379.478.515	6,66	-1,30
Textile	70.140.827	0,34	0,87	Real Estate Activities	360.801.110	1,74	5,43
Pulp and Paper	64.324.541	0,31	0,11	Data Processing and Informatic Services	248.560.423	1,20	-6,19
Crude Oil Refinement and Ethanol Production	293.571.843	1,42	1,41	Services to Companies	1.964.663.668	9,49	-0,71
Chemical Products	363.329.734	1,75	-2,89	Public Admin., Defense and Social Security	2.040.373.053	9,85	-8,92
Rubber and Plastic Products	138.929.457	0,67	-3,46	Education	603.998.909	2,92	-1,15
Non Metallic Mineral Products	115.650.518	0,56	0,95	Health and Social Services	701.345.060	3,39	-0,20
Basic Metallurgy	206.070.709	1,00	0,98	Associations, Culture and Sports	663.379.047	3,20	-0,76
Metal Products	201.831.203	0,97	-0,55	Other Services	245.442.620	1,19	-1,73
Machines and Equipments	268.688.761	1,30	-0,11	<b>Ignored</b>	<b>1.864.879.551</b>	<b>9,01</b>	<b>1,15</b>
Electrical Machines and Tools	100.667.739	0,49	-0,47				
Automobiles and Transport Vehicles	418.130.562	2,02	0,24				
Other Transformation Industries	528.768.749	2,55	-3,63				

SOURCE: DATAPREV, SINTESE.

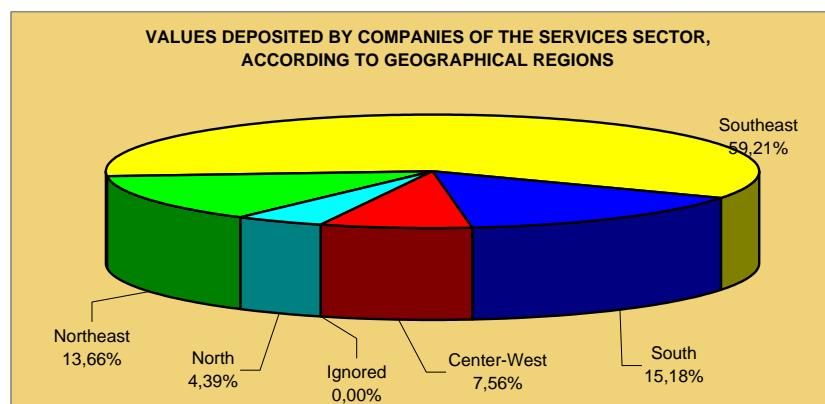
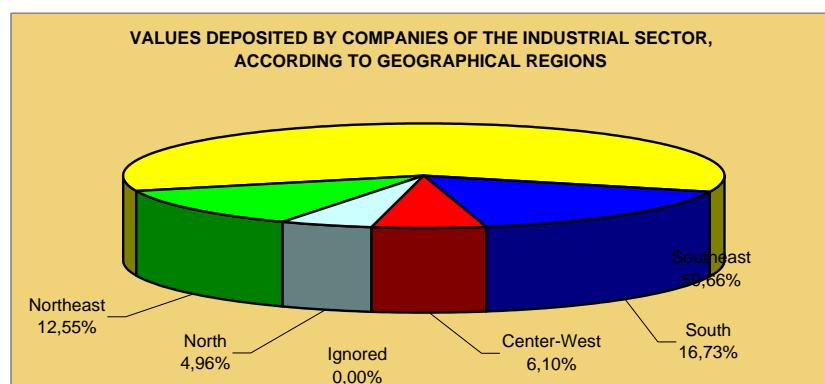
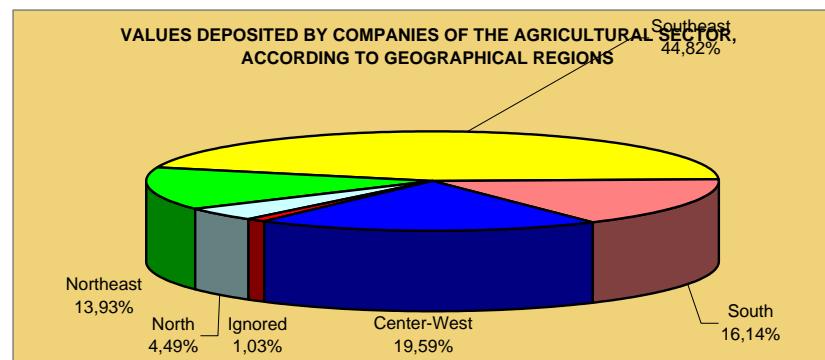
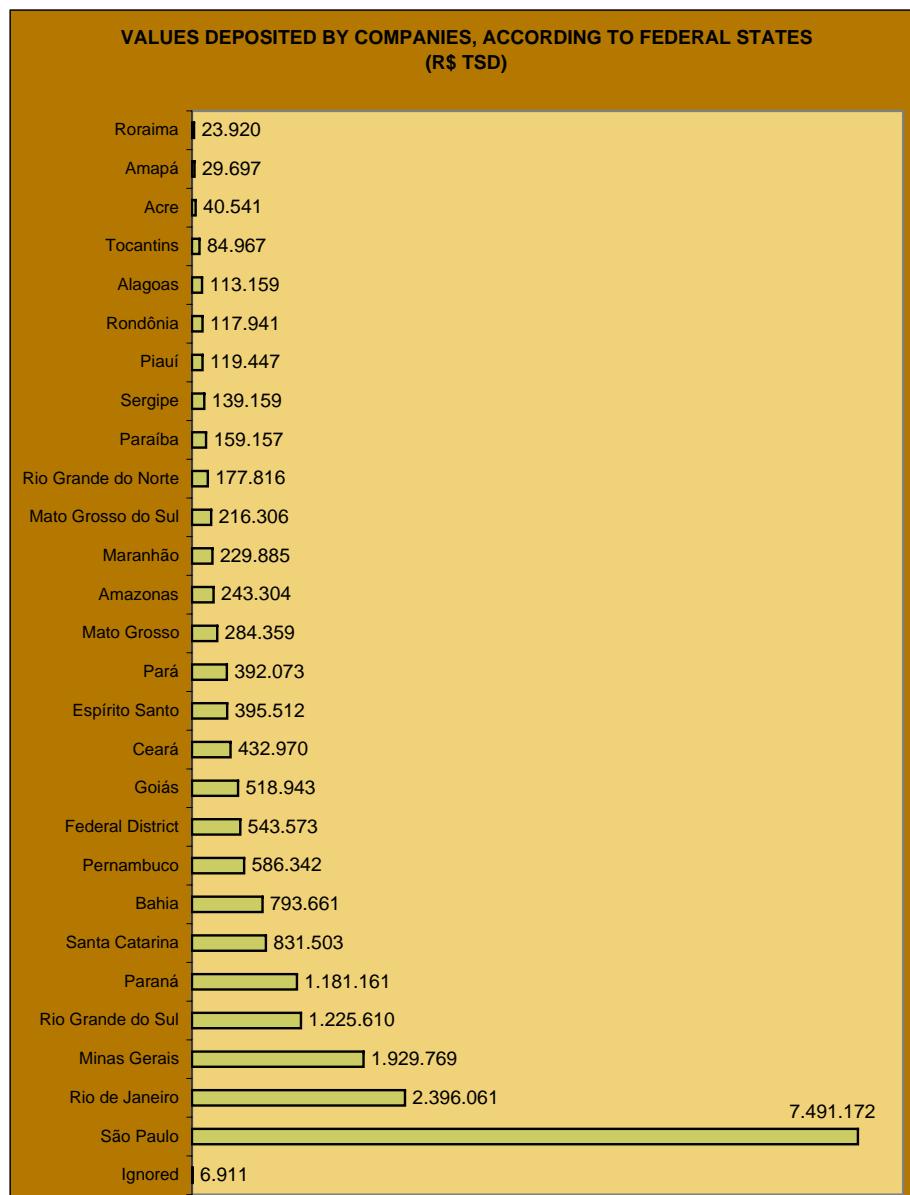
Note: Data in this table is by localization of the company, other than tables 22 and 23 which present data by local of payment.

The sum also differs from tables 22 and 23 because this table excludes the companies' information with errors (when the sum of informed values does not match total value informed by company), meanwhile the previous table consider the whole information available.

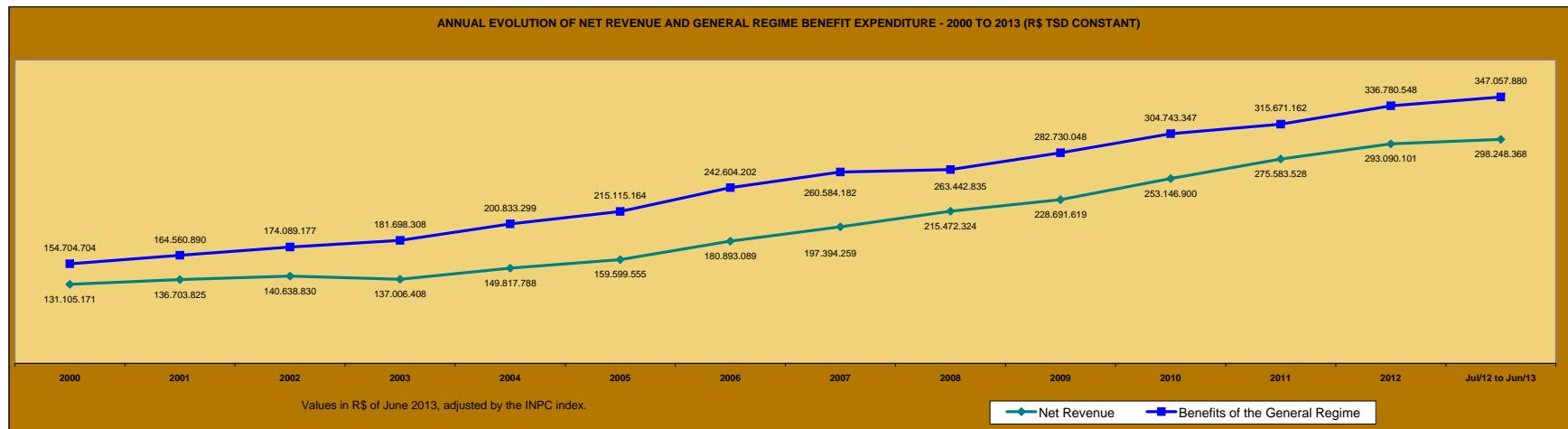
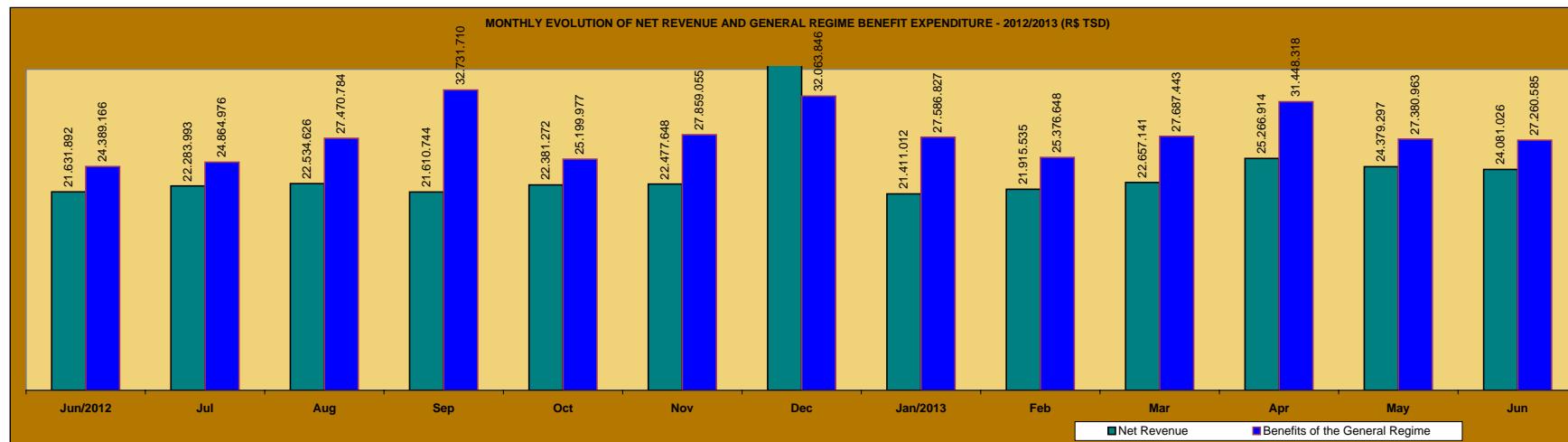
Since January of 2012 these values do not included the payments of social security contributions on revenue of companies benefited by the reduction on payroll contributions.











EXPLANATION	JUL/12	AUG/12	SEP/12	OCT/12	NOV/12	DEC/12	JAN/13	FEB/13	MAR/13	APR/13	MAY/13	JUN/13
<b>SOCIAL SECURITY</b>												
Minimum Benefit Guarantee - R\$	622,00	622,00	622,00	622,00	622,00	622,00	678,00	678,00	678,00	678,00	678,00	<b>678,00</b>
Benefit and Contribution Ceiling - R\$	3.916,20	3.916,20	3.916,20	3.916,20	3.916,20	3.916,20	4.159,00	4.159,00	4.159,00	4.159,00	4.159,00	<b>4.159,00</b>
Maximum Benefit Value - R\$	3.916,20	3.916,20	3.916,20	3.916,20	3.916,20	3.916,20	4.159,00	4.159,00	4.159,00	4.159,00	4.159,00	<b>4.159,00</b>
Family Benefit 1	31,22	31,22	31,22	31,22	31,22	31,22	33,16	33,16	33,16	33,16	33,16	<b>33,16</b>
Family Benefit 2	22,00	22,00	22,00	22,00	22,00	22,00	23,36	23,36	23,36	23,36	23,36	<b>23,36</b>
<b>ECONOMIC</b>												
Official Minimum Wage - R\$	622,00	622,00	622,00	622,00	622,00	622,00	678,00	678,00	678,00	678,00	678,00	<b>678,00</b>
Average US Dollar rate (sell) - R\$	2,0287	2,0294	2,0281	2,0298	2,0678	2,0778	2,0311	1,9733	1,9828	2,0022	2,0348	<b>2,1730</b>
Reference Interest Rate - TR (%)	0,0144	0,0123	–	–	–	–	–	–	–	–	–	–
Long Term Interest Rate TJLP (% p.a.)	5,50	5,50	5,50	5,50	5,50	5,50	5,00	5,00	5,00	5,00	5,00	<b>5,00</b>
INPC (Dec/93 = 100)	3.603,10	3.619,31	3.642,12	3.667,97	3.687,78	3.715,07	3.749,25	3.768,75	3.791,36	3.813,73	3.827,08	<b>3.837,80</b>
Variation (%)	0,43	0,45	0,63	0,71	0,54	0,74	0,92	0,52	0,60	0,59	0,35	<b>0,28</b>
IGP-DI (Aug/94 = 100)	489,62	495,95	500,31	498,74	499,99	503,28	504,83	505,83	507,38	507,09	508,72	<b>512,60</b>
Variation (%)	1,52	1,29	0,88	-0,31	0,25	0,66	0,31	0,20	0,31	-0,06	0,32	<b>0,76</b>
IGP-M (Aug/94 = 100)	494,89	501,96	506,80	506,93	506,80	510,53	511,98	513,47	514,53	515,28	515,30	<b>519,15</b>
Variation (%)	1,34	1,43	0,97	0,02	-0,03	0,68	0,34	0,29	0,21	0,15	0,00	<b>0,75</b>
IPC-FIPE (Jun/94 = 100)	358,89	359,86	361,82	364,73	367,19	370,05	374,30	375,13	374,47	375,51	375,87	<b>377,06</b>
Variation (%)	0,13	0,27	0,55	0,80	0,68	0,78	1,15	0,22	-0,17	0,28	0,10	<b>0,32</b>
IPCA (Dec/93 = 100)	3.497,70	3.512,04	3.532,06	3.552,90	3.574,22	3.602,46	3.633,44	3.655,24	3.672,42	3.692,62	3.706,28	<b>3.715,92</b>
Variation (%)	0,43	0,41	0,57	0,59	0,60	0,79	0,86	0,60	0,4700	0,55	0,37	<b>0,26</b>

SOURCES: DATAPREV/SINTESE, IPEA, BNDES and BACEN.

## BENEFITS

Benefits consist of monetary payments by Social Security to insured persons or their dependents. They aim at covering the events of sickness, labour accidents, invalidity, death or age, as well as length of contribution and work under hazardous and special health menacing conditions; protection to maternity; family benefit (for each child) and imprisonments benefit; and assistential benefits paid to the aged or disabled persons.

Continued benefits are characterized as continuous monthly payments, which endure until a certain event (e.g. death) cause their interruption. Benefits are adjusted each year to inflation according to an index stipulated by law (currently the INPC – National Consumer Price Index), always the same month than the minimum wage adjustment occurs.

The cycle of a benefit in the social security system comprehends: a) Concession, the flow of new benefits into the system; b) Maintenance, the administration of active and suspended benefits which are part of the roster; c) Cessation, corresponding to the benefits which do not generate credits any longer and are excluded from the active roster; and, d) Emission, which refers to the generation of a payment credit corresponding to an active benefit. A benefit is considered as suspended when it is not generating payment credits; however, it may be reactivated at any moment.

Benefits can be classified as: a) **GENERAL REGIME BENEFITS** are ruled by the General Social Security Regime (Regime Geral de Previdência Social – RGPS); they depend on the contribution of the insured (be they mandatory or voluntary contributors) and encompass general benefits and labour accident benefits. Their monthly value is calculated with reference to the wage on which incided the contribution and they are adjusted to inflation according to an index given by legislation. **General Benefits** usually depend on the fulfillment of a minimum contribution period before the insured can qualify to the concession. They include retirement benefits, survivor pensions, temporary benefits, family benefits and maternity benefits. **Labour Accident Benefits** are due to the insured which suffered an accident, or to his/her dependent, if the accident occurs when the insured is working serving a company. Professional or occupational diseases are also listed under labour accident figures, as well as the accident suffered during the displacement of the insured between his/her residence and the work place, provoking lesion or functional impact which cause death or reduce the capability to work; and, b) **SOCIAL ASSISTANCE BENEFITS** are ruled by the Social Assistance Law (Lei Orgânica da Assistência Social – LOAS), granting a monthly minimum wage benefit to those aged 65 ore more and to disabled people. In both cases the family income must be below the threshold of  $\frac{1}{4}$  of the minimum wage per member. These benefit do not depend on a previous contribution record.

### CONCEDED BENEFITS:

Correspond to the benefit requirements presented by insured or their dependents to Social Security, which are analyzed, approved and authorized for payment because they fulfilled all criteria necessary for the obtention of the specific benefit. Information displayed refer to the Date of Benefit Analysis (Data de Despacho do Benefício – DDB). Quantity figures neither include alimonies nor splitting of a single survivor pension among different dependents because they correspond to the fraction of a same benefit despite of the existence of a Benefit Number (Número de Benefício – NB) of its own for each fraction. Value data correspond to the converted Initial Monthly Payment (Renda Mensal Inicial – RMI). Conversion is done from the Date of Benefit Start (Data de Início do Benefício – DIB) to the Date of Benefit Analysis (Data de Despacho do Benefício – DDB). Displayed value information does not include positive complements, discounts or delayed benefit payments.

### VALUE OF CREDIT EMISSION AT CONCESSION:

Corresponds to the credits emitted for the first payment of conceded benefits. From the second payment on credit emissions are displayed in the tables refering to Benefit Emission. Unlike information displayed in other concession tables, values refer to net values, which means the difference between the gross value (value of the benefit plus complements, etc.) and the value of discounts (income tax, alimonies, etc.), including, if given, the value of delayed payments. The reference month corresponds to the payment date and not to the Date of Benefit Authorization (DDB), used in the rest of the concession tables.

### EMITTED BENEFITS:

Emitted benefits are credits sent to the payment system refering to continous payment benefits which are in the active benefit roster. Positive Complements (Complementos Positivos – CP) of a benefit, e.g. those stemming from a judicial decision, reactivation or revision of a benefit, etc. also constitute emitted credits as long as they are of low unitary value. Emitted benefits do not include Alternative Benefit Payments (Pagamentos Alternativos de Benefícios – PAB), which are commanded by Social Security Offices (Agências da Previdência Social – APS) and paid directly at Banco do Brasil. The amount of emitted credits can be larger than the quantity of active benefits because one benefit may generate more than one credit within a single month. Information on quantity includes alimonies and survivor pension unfolding. Value information refers to the net value, obtained by the difference between the gross value (benefit value plus complements, family benefit, etc.) and the value of reductions (income tax, alimonies, etc.). Tables 12, 13 and 14, unlike all other tables, consider the value of the benefit plus complements and do not incorporate non permanent credits nor reductions. Information usually refers to the calendar month of the benefit, not the payment month. The 13<sup>th</sup> yearly payment are part of the calendar months of August and November, paid in the months of September and December respectively.

**REQUIREMENTS, DENALS AND BENEFITS UNDER ANALYSIS:**

**REQUIRED:** Quantity of processes requiring a benefit (receiving a Benefit Number– NB) and whose Requirement Entrance (Data de Entrada do Requerimento – DER) is the month of reference.

**DENIED:** Refers to benefit requirements which were analyzed and not conceded because they did not fulfill all legal criteria needed for concession.

**UNDER ANALYSIS:** Correspond to the benefit requirement stock which has still not been dispatched by the INSS, that means, neither conceded nor refused or concluded until the month of reference, or which need the requiring person to supply additional information or documents. Comprehend the benefit requirements which have a DER but no Benefit Dispatch Data (Data de Despacho do Benefício – DDB).

Information on requirements, denials and benefits under analysis include benefits of the General Regime, labour accident, social assistance and treasury-owed (EPU) benefits. Data related to Social Assistance Pensions – Invalidity and Old Age are included, respectively, under Benefits by Labour Incapability and Other Benefits.

**SUSPENDED BENEFITS:**

Correspond to the benefits of the roster which, temporarily, do not generate credit for payment, although their value is updated each month and they can be reactivated any time by the INSS. They include alimonies and split survivor benefits.

**CEASED BENEFITS:**

Correspond to continuous benefits which do not generate credits for several possible reasons, like death, medical decision, transformation into another benefit, legal age limit surpassed, etc. in accordance to legislation. Since the communication of the event generating the cessation of a benefit may occur, in some cases, with delay, those information are subject to ulterior correction. They include alimonies and split survivor benefits.

**AVERAGE CONCESSION TIME:**

Corresponds to the average number of days used to conclude a concession process. The time is measured between the Requirement Entrance Date (Data de Entrada do Requerimento – DER) or Date of Document Regularization (Data de Regularização da Documentação – DRD) if there had been some information to be provided by the insured and the Date of Benefit Analysis (Data de Despacho do Benefício – DDB). Encompasses all benefits under normal analysis process, except those in phases 3 (administrative appeal) and 4 (at court).

**REVENUE**

Comprehends the activities related to the collecting of social security revenue, patrimonial revenue and other values due to Social Security as foreseen in legislation. Social Security contributions are: a) those due by companies and similar, incident on the remuneration paid, due or credited to the insured at their service and those on gross revenue and net profit; b) those due by domestic employers; c) those due by the insured (employee, including domestic ones, daily workers, self employed, special rural insured and optative insured) and, d) those incident on lotteries.

Contributions of companies on gross revenue, total turn-over and net profit, except those substituting employer contributions which in the normal case would have been on the payroll, and those referring to lotteries, are collected by the Federal Revenue Secretary (Secretaria da Receita Federal do Brasil) and are not included in the tables of this bulletin. Contributions referring to the remuneration of those insured serving a company, the substitutive contributions incident on turn-over, gross revenue and net profit (sport associations with professional soccer team, farmers) as well as patrimonial revenue encompassing income generated by negotiation or location of INSS real estate, are administered by the INSS.

**TOTAL REVENUE:**

Value of all income included in the Social Security Revenue Form (Guia da Previdência Social – GPS). Encompasses social security contributions (from companies and similar as well as contributors in general), debt total and programmed payments (administrative and judicial phases), patrimonial income, benefit devolution, labour court decisions and others. Includes contributions related to other entities (Salário-Educação, INCRA, SENAI, SESC, etc.) and all legal addentials (inflation adjustment, interest and fines), that means it corresponds to position # 11 of the GPS Form. Data are registered by place of payment and the reference month is the calendar month the form was processed.

**REVENUE FROM COMPANIES AND SIMILAR:**

Value of payments stemming from social security contributions from companies and similar entities. Covers those parts due by companies and the insured (on the payroll), to the labour accident insurance, the first commercialization of rural production, to gross revenue of sport events. Also includes contributions referring to other entities (Salário-Educação, INCRA, SENAI, SESC, etc.) and the legal additionals (inflation adjustment, interest and fine), that means it corresponds to position # 11 of the GPS Form. Data are registered by place of payment and the reference month is the calendar month the form was processed. Value of companies and similar according to States in table 23 differs from table 24 because in the first data is shown by place of payment and in the second by company location. The sum also differs between both tables because the first considers all GPS Forms and the second excludes those GPS Forms with totalization error (the sum of the parts differs from the informed total).

#### CASH FLOW:

Corresponds to the financial movimentation of Social Security, with daily monitoring of inflows (revenues) and outflows (payments) of financial resources in the INSS accountability.

### OTHER SOCIAL SECURITY INFORMATION

**MINIMUM BENEFIT GUARANTEE:** Is the minimum value established by Constitution, , Art. 201, § 2º, which reads as follows: "No income substituting benefit should be lower than the monthly value of the official minimum wage."

**CONTRIBUTION CEILING:** It is the largest value of the contribution basis to the General Regime.

**BENEFIT CEILING:** It is the largest value of benefits paid by the General Regime (except maternity benefits and court decisions).

**FAMILY BENEFIT:** Due to the employee, except domestic worker, and the day worker, be them active or retired by age, invalidity or all other retired after age 65 if men and 60 if women, or still if receiving sickness benefit, according to the number of children aged until 14 or of any age if invalid. Starting January 2013, the family benefit for each child or similar until age 14 or invalid of any age, corresponds to: a) R\$ 33,16 (thirty three real and sixteen cents) with monthly income of up to R\$ 646,55 (six hundred and forty six real and fifty five cents); b) R\$ 23,36 (twenty three real and thirty six cents) for the insured with monthly income between R\$ 646,55 (six hundred and forty six real and fifty five cents) and R\$ 971,78 (nine hundred and seventy one real and seventy eight cents) inclusive.

#### CONTRIBUTION BASIS:

The contribution basis lies between the minimum official wage and the contribution ceiling (respectively R\$ 678,00 and R\$ 4.159,00 – starting January 2013): a) for the employee and day worker – the remuneration received in one or more companies, comprehending the totality of all income paid in exchange for work during that certain month; b) for the domestic employee – the remuneration registered in the individual Labour Booklet (Carteira de Trabalho e Previdência Social – CTPS); c) for the self employed – the remuneration received for services to one or more companies or for the autonomous work during that certain month; and for the voluntary insured – the value declared.

#### BENEFIT CALCULATION BASIS:

It is the basic reference used to calculate the monthly value of continuous benefits: a) for retirement by age and length of contribution, the arithmetic average of the 80% largest monthly contribution bases, inflation adjusted, multiplied by the demographic factor (fator previdenciário – mandatory in case of length of contribution, optional in case of age); and for the retirement by invalidity, special retirement due to health hazards, sickness benefit and partial invalidity benefit, the arithmetic average of the 80% largest monthly contribution bases, inflation adjusted.

#### CONTRIBUTORS TO THE GENERAL REGIME:

Contributors to Social Security are the company or similar, the domestic employer and the worker. The following persons are compulsory contributors: employee, domestic employee, self employed, day worker and special rural insured. There are still those who voluntarily affiliate to Social Security, the voluntary contributors. Each contributor has a specific kind of contribution. The main concepts are:

- **COMPANY** – individual firm or society which assumes the risk of urban or rural economic activity, with purpose of profit or not, as well as organisms of public direct or indirect administration and their foundations. Similar to a company, for social security purposes, is a self employed who hires the service of another insured, as well as cooperatives, associations or entities of any kind, diplomatic and consular foreign missions.
- **DOMESTIC EMPLOYER** – Person or family which admits, without purpose of profit, domestic employee(s).
- **WORKER** – Can be classified as follows:

**Employee** – Delivering continuous services to urban or rural companies, subordinated and in exchange for remuneration, including the employed directors; and,

**Day Worker** – Delivers services to one or more urban or rural companies, without permanent employment, with intermediation of unions or manpower organizations (usually at ports).

- **SELF EMPLOYED** – Law 9.876/1999 unified employers, autonomous workers and similar into one single group. It includes: farmers; gold washers; religious ministers; civil Brazilians working abroad; urban and rural employers; worker which sells services occasionally; and the autonomous worker. Decree 3.048/1999 also includes: the member of a cooperative, association or similar, as well as the house keeper elected, which work for remuneration, the retiree of any regime nominated temporary class judge of Labour Justice or Electoral Justice and others.

**Autonomous Worker and Similar** – The person delivering eventual urban or rural services to one or more companies a without employment relation; or the urban or rural self employed with or without purpose of profit.

**Employer** – Corresponds to the owner of a firm, not employed director, member of administration board and similar.

- **DOMESTIC EMPLOYEE** – Person which delivers continuous services to another person of family, in exchange of remuneration, without purpose of profit.
- **VOLUNTARY INSURED** – Person aged 16 or more which affiliates to the General Regime and pays contributions, provided he/she does not perform remunerated work which turns him/her into a mandatory insured.
- **SPECIAL RURAL INSURED** – Farmer, partner, sharer or tenant, small fisher or similar, which perform those activities individually or within their families, including children aged 16 or more and similar, provided they work with the respective family group.

**Acronyms used in this document:**

AEPS	Anuário Estatístico da Previdência Social	IPC-Fipe	Índice de Preços ao Consumidor – Fundação Instituto de Pesquisas Econômicas
BMD	Boletim Mensal de Desempenho	LOAS	Lei Orgânica de Assistência Social (Lei Nº 8.742/93)
CAPIN	Caixa de Aposentadorias e Pensões da Imprensa Nacional	LOPS	Lei Orgânica de Previdência Social (Lei Nº 3.807/60)
CDP	Certificado da Dívida Ativa	MPS	Ministério da Previdência Social
CNIS	Cadastro Nacional de Informações Sociais	NB	Número de Benefício
COFINS	Contribuição para o Fundo de Investimento Social	PASEP	Programa de Formação do Patrimônio do Servidor Público
COMPREV	Compensação Previdenciária	PIB	Produto Interno Bruto
CPMF	Contribuição Provisória de Movimentação Financeira	PNAD	Pesquisa Nacional por Amostra de Domicílio
DATAPREV	Empresa de Tecnologia e Informações da Previdência Social	PSS	Plano de Seguridade Social
DDB	Data do Despacho do Benefício	REFIS	Programa de Recuperação Fiscal
DER	Data de Entrada de Requerimento	RFFSA	Rede Ferroviária Federal Sociedade Anônima
DIB	Data do Início do Benefício	RGPS	Regime Geral de Previdência Social
DRD	Data de Regularização de Documentação	RMI	Renda Mensal Inicial
ECT	Empresa Brasileira de Correios e Telégrafos	RMV	Rendas Mensais Vitalícias
EPU	Encargos Previdenciários da União	RPB	Recibo de Pagamento ao Beneficiário
FIES	Fundo de Financiamento ao Estudante do Ensino Superior	SABI	Sistema de Administração de Benefícios por Incapacidade
FNAS	Fundo Nacional de Assistência Social	SASSE	Serviço de Assistência e Seguro Social dos Economiários
FNS	Fundo Nacional de Saúde	SENAI	Serviço Nacional de Aprendizagem Industrial
FPAS	Fundo de Previdência e Assistência Social	SENAR	Serviço Nacional de Aprendizagem Rural
FUNDACENTRO	Fundação Jorge Duprat Figueiredo de Segurança e Medicina do Trabalho	SESI	Serviço Social da Indústria
GEAP	Grupo Executivo de Assistência Patronal	SIMPLES	Sistema Integrado de Pagamento de Impostos e Contribuições das Microempresas e

			Empresas de Pequeno Porte
GPS	Guia de Previdência Social	SINAP	Sistema de Informações e Acompanhamento de Projetos do Seguro Social
IBGE	Instituto Brasileiro de Geografia e Estatística	SINTESE	Sistema Integrado de Tratamento Estatístico de Séries Estratégicas
IGP-DI	Índice Geral de Preços – Disponibilidade Interna	SUB	Sistema Único de Benefícios
IGP-M	Índice Geral de Preços do Mercado	TJLP	Taxa de Juros de Longo Prazo
INCRA	Instituto Nacional de Colonização e Reforma Agrária	TR	Taxa Referencial
INPC	Índice Nacional de Preços ao Consumidor	TRF	Tribunal Regional Federal
INSS	Instituto Nacional do Seguro Social		
IPCA	Índice de Preço ao Consumidor Amplo		

**Note**

Groups of Species are composed by following benefits:

Retirement by Age	07, 08, 41, 52, 78 and 81
Retirement by Invalidity	04, 06, 32, 33, 34, 51 and 83
Retirement by Length of Contribution	42, 43, 44, 45, 46, 49, 57, 72 and 82
Survivor Pension	01, 03, 21, 23, 27, 28, 29, 55 and 84
Temporary Benefits	13, 15, 25, 31, 36 and 50
Labour Accident Benefits	02, 05, 10, 91, 92, 93, 94 and 95
Others	47, 48, 68, 79 and 80
Social Assistance Benefits	11, 12, 30, 40, 85, 86, 87 and 88
Treasury Owed Benefits – EPU	22, 26, 37, 38, 54, 56, 58, 59, 60, 76 and 89.

**Conventions**

- ... the phenomenon may or may not have occurred, but its value is unknown.
- the phenomenon has not been verified.
- 0 or 0,00 the phenomenon has been verified, but its value is below half the unit used in the table.

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